Empire City Casino at Yonkers Raceway

810 Yonkers Ave
Yonkers, NY 10704
www.yonkersraceway.com
(914) 968-4200

Fiscal Year 2013/2014

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-13	$685,151,404	$4,748,835	$630,327,834	$50,074,735	5,308	$314	$23,535,125	$15,523,168	$4,005,979	$5,007,473	$2,002,989
May-13	$697,635,473	$4,338,607	$642,039,060	$51,257,807	5,315	$311	$25,644,471	$15,889,920	$4,100,625	$5,125,781	$497,011
Jun-13	$666,543,334	$4,987,842	$613,951,541	$47,603,951	5,349	$297	$24,278,015	$14,757,225	$3,808,316	$4,760,395	$0
Jul-13	$657,098,997	$4,754,212	$605,098,322	$47,246,463	5,372	$284	$24,095,696	$14,646,404	$3,779,717	$4,724,646	$0
Aug-13											
Sep-13											
Oct-13											
Nov-13											
Dec-13											
Jan-14											
Feb-14											
Mar-14											
Total	$2,706,429,209	$18,829,496	$2,491,416,757	$196,182,956			$97,553,307	$60,816,716	$15,694,636	$19,618,296	$2,500,000
		0.70%	92.06%	7.25%			49.73%	31.00%	8.00%	10.00%	1.27%

Definition of Terms

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Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million of net win	47.00%	21.00%	8.75%	1.25%	8.00%	10.00%	4.00%
Over $62.5 million net win	51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2013-2014 host municipalities of the Empire City Casino at Yonkers Raceway facility were scheduled to receive the following aid payment:

City of Yonkers	$19,600,000

Source: New York State Gaming Commission

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Fiscal Year 2012/2013

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	$613,784,501	$2,824,560	$563,320,416	$47,639,524	4,863	$327	$22,390,576	$14,768,253	$3,811,162	$4,763,952	$1,905,581
May-12	$609,121,204	$3,285,298	$558,981,096	$46,854,810	4,885	$309	$23,301,534	$14,524,991	$3,748,385	$4,685,481	$594,419
Jun-12	$603,732,530	$3,442,293	$554,152,992	$46,137,245	4,980	$309	$23,529,995	$14,302,546	$3,690,980	$4,613,725	$0
Jul-12	$621,011,404	$5,068,878	$570,631,417	$45,311,110	4,953	$295	$23,108,666	$14,046,444	$3,624,889	$4,531,111	$0
Aug-12	$635,267,301	$4,996,404	$583,714,483	$46,556,414	4,964	$303	$23,743,771	$14,432,488	$3,724,513	$4,655,641	$0
Sep-12	$596,258,093	$3,514,188	$548,679,912	$44,063,993	4,964	$296	$22,472,636	$13,659,838	$3,525,119	$4,406,399	$0
Oct-12	$553,880,087	$4,265,137	$509,376,321	$40,238,629	4,964	$261	$20,521,701	$12,473,975	$3,219,090	$4,023,863	$0
Nov-12	$531,215,068	$2,840,126	$488,296,897	$40,078,045	4,964	$269	$20,439,803	$12,424,194	$3,206,244	$4,007,805	$0
Dec-12	$590,957,920	$2,636,347	$542,970,238	$45,351,336	4,966	$295	$23,129,181	$14,058,914	$3,628,107	$4,535,134	$0
Jan-13	$605,103,485	$3,509,745	$556,894,499	$44,699,240	5,031	$287	$22,796,612	$13,856,764	$3,575,939	$4,469,924	$0
Feb-13	$602,438,928	$4,080,812	$553,696,009	$44,662,107	5,295	$301	$22,777,674	$13,845,253	$3,572,968	$4,466,211	$0
Mar-13	$742,514,678	$5,468,547	$683,268,210	$53,777,921	5,300	$327	$27,426,740	$16,671,156	$4,302,234	$5,377,792	$0
Total	$7,305,285,200	$45,932,336	$6,713,982,489	$545,370,374			$275,638,891	$169,064,816	$43,629,630	$54,537,037	$2,500,000
		0.63%	91.91%	7.47%			50.54%	31.00%	8.00%	10.00%	0.46%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
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City of Yonkers	$19,600,000

Source: New York State Gaming Commission

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Fiscal Year 2011/2012

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Apr-11	$701,527,040	$1,438,810	$643,381,769	$56,706,461	5,319	$355	$27,219,101	$17,011,938	$4,536,517	$5,670,646	$2,268,258
May-11	$698,331,616	$1,737,285	$639,871,864	$56,722,467	5,354	$342	$29,263,941	$17,016,740	$4,537,797	$5,672,247	$231,742
Jun-11	$652,940,092	$1,823,955	$598,952,385	$52,163,753	5,354	$325	$27,125,151	$15,649,126	$4,173,100	$5,216,375	$0
Jul-11	$726,432,056	$2,339,378	$666,317,222	$57,775,455	5,354	$348	$30,043,237	$17,332,637	$4,622,036	$5,777,546	$0
Aug-11	$631,314,276	$2,036,828	$578,504,896	$50,772,552	5,377	$305	$26,401,727	$15,231,766	$4,061,804	$5,077,255	$0
Sep-11	$689,079,817	$2,040,085	$632,540,799	$54,498,932	5,378	$338	$28,339,445	$16,349,680	$4,359,915	$5,449,893	$0
Oct-11	$664,353,562	$2,387,831	$609,635,307	$52,330,424	5,388	$313	$27,211,820	$15,699,127	$4,186,434	$5,233,042	$0
Nov-11	$551,188,343	$2,903,492	$505,859,285	$42,425,567	5,376	$263	$22,061,295	$12,727,670	$3,394,045	$4,242,557	$0
Dec-11	$562,501,273	$1,993,854	$516,618,544	$43,888,875	5,380	$263	$22,822,215	$13,166,663	$3,511,110	$4,388,888	$0
Jan-12	$559,929,290	$2,775,790	$514,046,443	$43,107,057	5,145	$270	$22,415,670	$12,932,117	$3,448,565	$4,310,706	$0
Feb-12	$599,819,453	$2,689,300	$550,185,076	$46,945,077	5,146	$315	$24,411,440	$14,083,523	$3,755,606	$4,694,508	$0
Mar-12	$673,945,379	$3,033,643	$618,496,407	$52,415,329	5,050	$335	$27,255,971	$15,724,599	$4,193,226	$5,241,533	$0
Total	$7,711,362,200	$27,200,251	$7,074,409,998	$609,751,950			$314,571,014	$182,925,585	$48,780,156	$60,975,195	$2,500,000
		0.35%	91.74%	7.91%			51.59%	30.00%	8.00%	10.00%	0.41%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million of net win	48.00%	20.00%	8.75%	1.25%	8.00%	10.00%	4.00%
Over $62.5 million net win	52.00%	20.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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City of Yonkers	$19,600,000

Source: New York Lottery

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Fiscal Year 2010/2011

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	$606,835,494	$0	$555,861,439	$50,974,055	5,310	$320	$23,957,806	$15,801,957	$4,077,924	$5,097,406	$2,038,962
May-10	$626,790,991	$0	$573,840,670	$52,950,321	5,310	$322	$26,543,626	$16,414,600	$4,236,026	$5,295,032	$461,038
Jun-10	$547,447,538	$0	$500,877,444	$46,570,094	5,310	$292	$23,750,748	$14,436,729	$3,725,608	$4,657,009	$0
Jul-10	$618,675,678	$0	$566,556,676	$52,119,002	5,310	$317	$26,580,691	$16,156,891	$4,169,520	$5,211,900	$0
Aug-10	$584,907,859	$0	$535,717,748	$49,190,110	5,310	$299	$25,414,727	$14,921,164	$3,935,209	$4,919,011	$0
Sep-10	$569,974,970	$0	$521,248,082	$48,726,888	5,310	$306	$25,337,982	$14,618,066	$3,898,151	$4,872,689	$0
Oct-10	$591,763,626	$0	$541,390,340	$50,373,287	5,310	$306	$26,194,109	$15,111,986	$4,029,863	$5,037,329	$0
Nov-10	$555,295,389	$1,361,035	$507,886,625	$46,047,729	5,307	$289	$23,944,819	$13,814,319	$3,683,818	$4,604,773	$0
Dec-10	$512,676,626	$1,621,200	$470,124,382	$40,931,044	5,296	$249	$21,284,143	$12,279,313	$3,274,484	$4,093,104	$0
Jan-11	$563,537,838	$95,911	$516,084,733	$47,357,193	5,310	$288	$24,625,741	$14,207,158	$3,788,575	$4,735,719	$0
Feb-11	$614,544,767	$0	$563,117,096	$51,427,671	5,310	$346	$26,742,389	$15,428,301	$4,114,214	$5,142,767	$0
Mar-11	$691,852,861	$0	$633,490,178	$58,362,683	5,310	$355	$30,348,595	$17,508,805	$4,669,015	$5,836,268	$0
Total	$7,084,303,637	$3,078,147	$6,486,195,412	$595,030,078			$304,725,375	$180,699,289	$47,602,406	$59,503,008	$2,500,000
		0.04%	91.56%	8.40%			51.21%	30.37%	8.00%	10.00%	0.42%

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million of net win	48%	30%	8%	10%	4%
Over $62.5 million net win	52%	30%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Fiscal Year 2009/2010

						Distribution of Net Win:				
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	$555,855,984	$509,196,629	$46,659,355	5,334	$292	$20,530,116	$15,864,181	$3,732,748	$4,665,936	$1,866,374
May-09	$607,836,603	$556,667,191	$51,169,412	5,330	$310	$23,927,692	$17,397,600	$4,093,553	$5,116,941	$633,626
Jun-09	$539,627,870	$494,465,055	$45,162,815	5,310	$284	$21,678,151	$15,355,357	$3,613,025	$4,516,281	$0
Jul-09	$556,775,418	$509,984,136	$46,791,282	5,310	$284	$22,459,815	$15,909,036	$3,743,303	$4,679,128	$0
Aug-09	$568,915,281	$520,520,442	$48,394,839	5,310	$294	$23,229,523	$16,454,245	$3,871,587	$4,839,484	$0
Sep-09	$527,454,304	$482,842,560	$44,611,745	5,310	$280	$21,413,637	$15,167,993	$3,568,940	$4,461,175	$0
Oct-09	$536,009,577	$490,712,834	$45,296,742	5,310	$275	$21,742,436	$15,400,892	$3,623,739	$4,529,674	$0
Nov-09	$511,301,098	$468,477,055	$42,824,043	5,310	$269	$20,555,541	$14,560,175	$3,425,923	$4,282,404	$0
Dec-09	$474,055,545	$434,119,343	$39,936,202	5,310	$243	$19,169,377	$13,578,309	$3,194,896	$3,993,620	$0
Jan-10	$566,291,564	$518,816,459	$47,475,105	5,310	$288	$22,788,050	$16,141,536	$3,798,008	$4,747,511	$0
Feb-10	$531,634,043	$486,639,562	$44,994,481	5,310	$303	$21,597,351	$15,298,123	$3,599,558	$4,499,448	$0
Mar-10	$602,204,520	$551,327,365	$50,877,155	5,310	$309	$24,421,035	$17,298,233	$4,070,172	$5,087,716	$0
Total	$6,577,961,807	$6,023,768,631	$554,193,176			$263,512,725	$188,425,680	$44,335,454	$55,419,318	$2,500,000
		91.58%	8.42%			47.55%	34.00%	8.00%	10.00%	0.45%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million of net win	44%	34%	8%	10%	4%
Over $62.5 million net win	48%	34%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Empire City at Yonkers Raceway facility received the following aid payments:

City of Yonkers	$19,600,000

Source: New York Lottery

Empire City Casino at Yonkers Raceway

810 Yonkers Ave
Yonkers, NY 10704
www.yonkersraceway.com
(914) 968-4200

Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	$497,640,095	$456,539,237	$41,100,858	5,347	$256	$18,084,378	$13,974,292	$3,288,069	$4,110,086	$1,644,034
May-08	$561,848,054	$516,562,104	$45,285,951	5,347	$273	$20,881,291	$15,397,223	$3,622,876	$4,528,595	$855,966
Jun-08	$498,274,160	$457,609,423	$40,664,737	5,339	$254	$19,519,074	$13,826,011	$3,253,179	$4,066,474	$0
Jul-08	$543,885,866	$499,637,367	$44,248,499	5,331	$268	$21,239,280	$15,044,490	$3,539,880	$4,424,850	$0
Aug-08	$561,050,821	$515,796,552	$45,254,269	5,334	$274	$21,722,049	$15,386,452	$3,620,342	$4,525,427	$0
Sep-08	$471,821,924	$433,091,536	$38,730,388	5,334	$242	$18,590,586	$13,168,332	$3,098,431	$3,873,039	$0
Oct-08	$487,328,858	$447,586,641	$39,742,217	5,334	$240	$19,076,264	$13,512,354	$3,179,377	$3,974,222	$0
Nov-08	$469,071,020	$430,212,084	$38,858,936	5,334	$243	$18,652,289	$13,212,038	$3,108,715	$3,885,894	$0
Dec-08	$424,389,738	$389,370,478	$35,019,260	5,334	$212	$16,809,245	$11,906,548	$2,801,541	$3,501,926	$0
Jan-09	$480,810,881	$441,356,954	$39,453,927	5,334	$239	$18,937,885	$13,414,335	$3,156,314	$3,945,393	$0
Feb-09	$516,481,209	$473,194,572	$43,286,637	5,334	$290	$20,777,586	$14,717,456	$3,462,931	$4,328,664	$0
Mar-09	$566,262,092	$519,353,162	$46,908,930	5,334	$284	$22,516,286	$15,949,036	$3,752,714	$4,690,893	$0
Total	$6,078,864,717	$5,580,310,110	$498,554,608			$236,806,212	$169,508,567	$39,884,369	$49,855,461	$2,500,000
		91.80%	8.20%			47.50%	34.00%	8.00%	10.00%	0.50%

Definition of Terms

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million of net win	44%	34%	8%	10%	4%
Over $62.5 million net win	48%	34%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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City of Yonkers	$19,600,000

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(914) 968-4200

Fiscal Year 2007/2008

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	$389,810,206	$358,304,757	$31,505,448	5,478	$192	$17,012,942	$10,081,743	$1,260,218	$3,150,545
May-07	$389,351,959	$357,365,452	$31,986,507	5,478	$188	$17,677,472	$9,830,923	$1,279,460	$3,198,651
Jun-07	$406,235,938	$373,360,377	$32,875,561	5,478	$200	$18,739,070	$9,533,913	$1,315,022	$3,287,556
Jul-07	$450,279,600	$413,812,647	$36,466,954	5,473	$215	$20,786,164	$10,575,417	$1,458,678	$3,646,695
Aug-07	$456,939,821	$419,741,540	$37,198,281	5,478	$219	$21,804,002	$10,186,519	$1,487,931	$3,719,828
Sep-07	$471,168,320	$432,953,834	$38,214,486	5,478	$233	$22,928,692	$9,935,766	$1,528,579	$3,821,449
Oct-07	$454,614,118	$417,506,482	$37,107,636	5,478	$219	$22,264,581	$9,647,985	$1,484,305	$3,710,764
Nov-07	$433,040,982	$397,851,019	$35,189,962	5,475	$214	$21,113,977	$9,149,390	$1,407,598	$3,518,996
Dec-07	$408,494,199	$374,882,802	$33,611,396	5,446	$199	$20,166,838	$8,738,963	$1,344,456	$3,361,140
Jan-08	$451,854,139	$415,017,382	$36,836,757	5,443	$218	$22,102,054	$9,577,557	$1,473,470	$3,683,676
Feb-08	$468,362,491	$430,415,374	$37,947,117	5,318	$246	$22,768,270	$9,866,250	$1,517,885	$3,794,712
Mar-08	$524,779,177	$482,008,485	$42,770,692	5,268	$262	$25,662,415	$11,120,380	$1,710,828	$4,277,069
Total	$5,304,930,949	$4,873,220,152	$431,710,797			$253,026,478	$118,244,807	$17,268,432	$43,171,080
		91.86%	8.14%			58.61%	27.39%	4.00%	10.00%

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

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Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	54%	32%	4%	10%
$50 - $100 million net win	57%	29%	4%	10%
$100 - $150 million net win	57%	29%	4%	10%
Over $150 million net win	60%	26%	4%	10%

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Fiscal Year 2006/2007

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	$0	$0	$0	0	$0	$0	$0	$0	$0
May-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Jun-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Jul-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Aug-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Sep-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Oct-06	$144,688,709	$133,366,352	$11,322,357	1,870	$288	$6,114,073	$3,623,154	$452,894	$1,132,236
Nov-06	$234,829,814	$216,449,977	$18,379,837	2,332	$263	$9,925,112	$5,881,548	$735,193	$1,837,984
Dec-06	$254,010,737	$233,779,799	$20,230,938	2,590	$252	$10,924,707	$6,473,900	$809,238	$2,023,094
Jan-07	$309,392,681	$284,876,745	$24,515,935	4,107	$193	$13,972,077	$7,111,627	$980,637	$2,451,594
Feb-07	$302,949,768	$278,244,497	$24,705,271	4,107	$215	$14,082,005	$7,164,529	$988,211	$2,470,527
Mar-07	$380,707,021	$349,758,155	$30,948,866	4,992	$200	$17,640,854	$8,975,171	$1,237,955	$3,094,887
Total	$1,626,578,729	$1,496,475,525	$130,103,204			$72,658,826	$39,229,929	$5,204,128	$13,010,320
		92.00%	8.00%			55.85%	30.15%	4.00%	10.00%

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