Vernon Downs Casino + Hotel

4229 Stuhlman Rd
Vernon, NY 13476
www.vernondowns.com
(877) 888-3766

Fiscal Year 2013/2014

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-13	$46,317,655	$205,330	$42,119,469	$3,992,856	764	$174	$1,397,500	$1,637,071	$399,286	$399,286	$159,714
May-13	$49,033,005	$415,359	$44,579,525	$4,038,121	767	$170	$1,413,343	$1,655,630	$403,812	$403,812	$161,525
Jun-13	$48,173,628	$405,351	$44,015,158	$3,753,119	767	$163	$1,313,592	$1,538,779	$375,312	$375,312	$150,125
Jul-13	$50,714,775	$415,570	$46,228,524	$4,070,681	767	$171	$1,424,738	$1,668,979	$407,068	$407,068	$162,827
Aug-13											
Sep-13											
Oct-13											
Nov-13											
Dec-13											
Jan-14											
Feb-14											
Mar-14											
Total	$194,239,063	$1,441,610	$176,942,676	$15,854,777			$5,549,172	$6,500,459	$1,585,478	$1,585,478	$634,191
		0.74%	91.10%	8.16%			35.00%	41.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2013-2014 host municipalities of the Vernon Downs Casino facility were scheduled to receive the following aid payments:

Village of Vernon	$107,724
Town of Vernon	$182,119
Oneida County	$201,768

Source: New York State Gaming Commission

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Fiscal Year 2012/2013

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	$45,341,024	$265,491	$41,328,184	$3,747,350	767	$163	$1,311,572	$1,536,413	$374,735	$374,735	$149,894
May-12	$46,176,416	$338,169	$42,081,124	$3,757,123	767	$158	$1,314,993	$1,540,420	$375,712	$375,712	$150,285
Jun-12	$47,430,382	$418,599	$43,223,133	$3,788,651	767	$165	$1,326,028	$1,553,347	$378,865	$378,865	$151,546
Jul-12	$52,634,402	$486,487	$47,904,741	$4,243,174	767	$178	$1,485,111	$1,739,701	$424,317	$424,317	$169,727
Aug-12	$51,747,127	$504,597	$47,182,709	$4,059,821	767	$171	$1,420,938	$1,664,527	$405,982	$405,982	$162,393
Sep-12	$47,490,309	$422,197	$43,305,505	$3,762,607	767	$164	$1,316,913	$1,542,669	$376,261	$376,261	$150,504
Oct-12	$44,814,893	$343,020	$40,846,582	$3,625,290	767	$152	$1,268,852	$1,486,369	$362,529	$362,529	$145,012
Nov-12	$42,704,823	$393,566	$38,901,459	$3,409,799	767	$148	$1,193,430	$1,398,017	$340,980	$340,980	$136,392
Dec-12	$37,823,249	$352,994	$34,429,996	$3,040,260	767	$128	$1,064,091	$1,246,506	$304,026	$304,026	$121,610
Jan-13	$38,582,776	$349,323	$35,115,803	$3,117,651	767	$131	$1,091,178	$1,278,237	$311,765	$311,765	$124,706
Feb-13	$39,185,631	$340,071	$35,658,067	$3,187,493	767	$148	$1,115,622	$1,306,872	$318,749	$318,749	$127,500
Mar-13	$46,540,967	$356,103	$42,312,315	$3,872,550	767	$163	$1,355,392	$1,587,745	$387,255	$387,255	$154,902
Total	$540,472,000	$4,570,617	$492,289,616	$43,611,767			$15,264,119	$17,880,825	$4,361,177	$4,361,177	$1,744,471
		0.85%	91.09%	8.07%			35.00%	41.00%	10.00%	10.00%	4.00%

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Purses	Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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Village of Vernon	$89,000
Town of Vernon	$150,000
Oneida County	$166,000

Source: New York State Gaming Commission

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Fiscal Year 2011/2012

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	$43,280,956	$196,101	$39,504,278	$3,580,578	761	$157	$1,253,202	$1,468,037	$358,058	$358,058	$143,223
May-11	$46,708,371	$338,949	$42,521,381	$3,848,041	761	$163	$1,346,814	$1,577,697	$384,804	$384,804	$153,922
Jun-11	$45,665,992	$313,216	$41,630,071	$3,722,705	761	$163	$1,302,947	$1,526,309	$372,271	$372,271	$148,908
Jul-11	$53,210,107	$443,925	$48,638,160	$4,128,022	761	$175	$1,444,808	$1,692,489	$412,802	$412,802	$165,121
Aug-11	$50,065,277	$407,100	$45,660,084	$3,998,093	767	$168	$1,399,332	$1,639,218	$399,809	$399,802	$159,924
Sep-11	$50,325,964	$480,543	$45,996,766	$3,848,654	767	$167	$1,347,029	$1,577,948	$384,865	$384,865	$153,946
Oct-11	$47,078,140	$440,050	$42,979,606	$3,658,484	767	$154	$1,280,469	$1,499,978	$365,848	$365,848	$146,339
Nov-11	$41,277,389	$357,707	$37,692,324	$3,227,358	767	$140	$1,129,575	$1,323,217	$322,736	$322,736	$129,094
Dec-11	$37,579,904	$318,303	$34,250,441	$3,011,159	767	$127	$1,053,906	$1,234,575	$301,116	$301,116	$120,446
Jan-12	$37,712,710	$339,785	$34,391,732	$2,981,193	767	$125	$1,043,418	$1,222,289	$298,119	$298,119	$119,248
Feb-12	$41,971,344	$300,523	$38,193,672	$3,477,149	767	$156	$1,217,002	$1,425,631	$347,715	$347,715	$139,086
Mar-12	$45,657,577	$249,811	$41,616,101	$3,791,665	767	$159	$1,327,083	$1,554,583	$379,167	$379,167	$151,667
Total	$540,533,731	$4,186,014	$493,074,617	$43,273,100			$15,145,585	$17,741,971	$4,327,310	$4,327,303	$1,730,924
		0.77%	91.22%	8.01%			35.00%	41.00%	10.00%	10.00%	4.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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Village of Vernon	$89,000
Town of Vernon	$150,000
Oneida County	$166,000

Source: New York Lottery

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Fiscal Year 2010/2011

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	$38,970,387	$35,355,586	$3,614,801	761	$158	$1,229,032	$1,518,216	$361,480	$361,480	$144,592
May-10	$40,038,985	$36,365,581	$3,673,405	761	$156	$1,248,958	$1,542,830	$367,341	$367,341	$146,936
Jun-10	$37,974,963	$34,528,140	$3,446,824	761	$151	$1,171,920	$1,447,666	$344,682	$344,682	$137,873
Jul-10	$45,331,935	$41,189,017	$4,142,918	761	$176	$1,408,592	$1,740,026	$414,292	$414,292	$165,717
Aug-10	$42,789,501	$38,953,788	$3,835,713	761	$163	$1,330,502	$1,584,640	$383,571	$383,571	$153,429
Sep-10	$40,952,346	$37,243,161	$3,709,185	761	$162	$1,298,215	$1,520,766	$370,919	$370,919	$148,367
Oct-10	$41,509,941	$37,832,092	$3,677,849	761	$156	$1,287,247	$1,507,918	$367,785	$367,785	$147,114
Nov-10	$35,773,317	$32,584,607	$3,188,710	761	$140	$1,116,049	$1,307,371	$318,871	$318,871	$127,548
Dec-10	$29,047,442	$26,467,298	$2,580,144	761	$109	$903,050	$1,057,859	$258,014	$258,014	$103,206
Jan-11	$30,564,241	$27,812,790	$2,751,451	761	$117	$963,008	$1,128,095	$275,145	$275,145	$110,058
Feb-11	$33,057,718	$30,087,643	$2,970,074	761	$139	$1,039,526	$1,217,731	$297,007	$297,007	$118,803
Mar-11	$40,860,203	$37,267,501	$3,592,701	761	$152	$1,257,445	$1,473,008	$359,270	$359,270	$143,708
Total	$456,870,980	$415,687,205	$41,183,775			$14,253,545	$17,046,125	$4,118,378	$4,118,378	$1,647,351
		90.99%	9.01%			34.61%	41.39%	10.00%	10.00%	4.00%

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Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	35%	41%	10%	10%	4%
$62.5 - $100 million net win annually	39%	41%	10%	10%	0%
Over $100 million net win	41%	41%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

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Village of Vernon	$176,275
Town of Vernon	$298,013
Oneida County	$330,166

Source: New York Lottery

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Fiscal Year 2009/2010

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	$33,348,742	$30,335,480	$3,013,262	761	$132	$1,024,509	$1,265,570	$301,326	$301,326	$120,530
May-09	$36,276,188	$32,892,134	$3,384,054	761	$143	$1,150,578	$1,421,303	$338,405	$338,405	$135,362
Jun-09	$35,251,830	$32,037,819	$3,214,010	761	$141	$1,092,764	$1,349,884	$321,401	$321,401	$128,560
Jul-09	$39,320,442	$35,616,460	$3,703,982	761	$157	$1,259,354	$1,555,673	$370,398	$370,398	$148,159
Aug-09	$37,613,794	$34,154,267	$3,459,527	761	$147	$1,176,239	$1,453,001	$345,953	$345,953	$138,381
Sep-09	$33,685,067	$30,579,701	$3,105,366	761	$136	$1,055,825	$1,304,254	$310,537	$310,537	$124,215
Oct-09	$35,703,664	$32,424,747	$3,278,917	761	$139	$1,114,832	$1,377,145	$327,892	$327,892	$131,157
Nov-09	$33,199,618	$30,110,151	$3,089,467	761	$135	$1,050,419	$1,297,576	$308,947	$308,947	$123,579
Dec-09	$27,218,743	$24,656,657	$2,562,086	761	$109	$871,109	$1,076,076	$256,209	$256,209	$102,483
Jan-10	$31,228,056	$28,424,964	$2,803,091	761	$119	$953,051	$1,177,298	$280,309	$280,309	$112,124
Feb-10	$32,911,631	$29,895,403	$3,016,228	761	$142	$1,025,518	$1,266,816	$301,623	$301,623	$120,649
Mar-10	$39,073,400	$35,482,824	$3,590,576	761	$152	$1,220,796	$1,508,042	$359,058	$359,058	$143,623
Total	$414,831,174	$376,610,607	$38,220,567			$12,994,993	$16,052,638	$3,822,057	$3,822,057	$1,528,823
		90.79%	9.21%			34.00%	42.00%	10.00%	10.00%	4.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	34%	42%	10%	10%	4%
$62.5 - $100 million net win annually	38%	42%	10%	10%	0%
Over $100 million net win	40%	42%	8%	10%	0%

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Village of Vernon	$195,861
Town of Vernon	$331,125
Oneida County	$366,851

Source: New York Lottery

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Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	$34,673,391	$31,460,902	$3,212,489	761	$141	$1,092,246	$1,349,245	$321,249	$321,249	$128,500
May-08	$38,391,769	$34,980,171	$3,411,598	761	$145	$1,159,943	$1,432,871	$341,160	$341,160	$136,464
Jun-08	$35,688,601	$32,462,799	$3,225,802	761	$141	$1,096,773	$1,354,837	$322,580	$322,580	$129,032
Jul-08	$40,629,393	$37,006,707	$3,622,686	761	$154	$1,231,713	$1,521,528	$362,269	$362,269	$144,907
Aug-08	$40,516,267	$36,860,949	$3,655,318	761	$155	$1,242,808	$1,535,234	$365,532	$365,532	$146,213
Sep-08	$35,605,503	$32,328,456	$3,277,047	761	$144	$1,114,196	$1,376,360	$327,705	$327,705	$131,082
Oct-08	$36,033,239	$32,767,278	$3,265,960	761	$138	$1,110,427	$1,371,703	$326,596	$326,596	$130,638
Nov-08	$31,099,328	$28,276,045	$2,823,284	761	$124	$959,916	$1,185,779	$282,328	$282,328	$112,931
Dec-08	$25,943,466	$23,634,935	$2,308,531	761	$98	$784,901	$969,583	$230,853	$230,853	$92,341
Jan-09	$27,983,276	$25,516,422	$2,466,854	761	$105	$838,730	$1,036,079	$246,685	$246,685	$98,674
Feb-09	$31,077,258	$28,282,458	$2,794,800	761	$131	$950,232	$1,173,816	$279,480	$279,480	$111,792
Mar-09	$33,721,764	$30,644,906	$3,076,858	761	$130	$1,046,132	$1,292,280	$307,686	$307,686	$123,074
Total	$411,363,255	$374,222,029	$37,141,226			$12,628,017	$15,599,315	$3,714,123	$3,714,123	$1,485,649
		90.97%	9.03%			34.00%	42.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	34%	42%	10%	10%	4%
$62.5 - $100 million net win annually	38%	42%	10%	10%	0%
Over $100 million net win	40%	42%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Vernon Downs Gaming facility received the following aid payments:

Village of Vernon	$195,861
Town of Vernon	$331,125
Oneida County	$366,851

Source: New York Lottery

Vernon Downs Casino + Hotel

4229 Stuhlman Rd
Vernon, NY 13476
www.vernondowns.com
(877) 888-9766

Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	$28,830,935	$26,266,319	$2,564,616	777	$110	$1,282,308	$820,677	$205,169	$256,462
May-07	$30,014,987	$27,347,192	$2,667,795	768	$112	$1,333,898	$853,694	$213,424	$266,780
Jun-07	$30,904,999	$28,081,525	$2,823,474	761	$124	$1,411,737	$903,512	$225,878	$282,347
Jul-07	$34,634,877	$31,568,529	$3,066,348	761	$130	$1,533,174	$981,231	$245,308	$306,635
Aug-07	$36,137,344	$32,849,490	$3,287,854	761	$139	$1,643,927	$1,052,113	$263,028	$328,785
Sep-07	$36,028,678	$32,768,875	$3,259,803	761	$143	$1,629,902	$1,043,137	$260,784	$325,980
Oct-07	$33,184,060	$30,154,889	$3,029,171	761	$128	$1,514,586	$969,335	$242,334	$302,917
Nov-07	$29,516,439	$26,911,590	$2,604,849	761	$114	$1,302,425	$833,552	$208,388	$260,485
Dec-07	$23,853,531	$21,686,053	$2,167,478	761	$92	$1,083,739	$693,593	$173,398	$216,748
Jan-08	$29,930,285	$27,219,255	$2,711,030	761	$115	$1,355,515	$867,529	$216,882	$271,103
Feb-08	$29,455,763	$26,838,604	$2,617,160	761	$119	$1,308,580	$837,491	$209,373	$261,716
Mar-08	$35,824,481	$32,695,866	$3,128,615	761	$133	$1,564,308	$1,001,157	$250,289	$312,862
Total	$378,316,379	$344,388,187	$33,928,192			$16,964,097	$10,857,022	$2,714,255	$3,392,819
		91.03%	8.97%			50.00%	32.00%	8.00%	10.00%

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

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Village of Vernon	$151,898
Town of Vernon	$341,230
Oneida County	$284,507

Source: New York Lottery

Vernon Downs Casino + Hotel

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Vernon, NY 13476
www.vernondowns.com
(877) 888-9766

Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	$0	$0	$0	0	$0	$0	$0	$0	$0
May-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Jun-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Jul-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Aug-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Sep-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Oct-06	$12,662,846	$11,604,892	$1,057,954	777	$227	$528,977	$338,545	$84,636	$105,795
Nov-06	$40,237,909	$36,677,806	$3,560,103	777	$153	$1,780,051	$1,139,233	$284,808	$356,010
Dec-06	$29,720,831	$27,145,431	$2,575,400	777	$107	$1,287,700	$824,128	$206,032	$257,540
Jan-07	$26,235,684	$23,919,706	$2,315,978	777	$96	$1,157,989	$741,113	$185,278	$231,598
Feb-07	$19,423,453	$17,653,855	$1,769,598	777	$81	$884,799	$566,271	$141,568	$176,960
Mar-07	$27,790,970	$25,293,149	$2,497,821	777	$104	$1,248,910	$799,303	$199,826	$249,782
Total	$156,071,693	$142,294,839	$13,776,853			$6,888,427	$4,408,593	$1,102,148	$1,377,685
		91.17%	8.83%			50.00%	32.00%	8.00%	10.00%

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