Tioga Downs Casino

2384 West River Rd
Nichols, NY 13812
www.tiogadowns.com
(888) 946-8464

Fiscal Year 2012/2013

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	$68,746,509	$415,844	$62,875,476	$5,455,190	802	$227	$2,018,420	$2,127,524	$545,519	$545,519	$218,208
May-12	$67,888,961	$493,818	$62,104,159	$5,290,985	802	$213	$1,957,664	$2,063,484	$529,098	$529,098	$211,639
Jun-12	$68,406,337	$507,139	$62,512,749	$5,386,449	802	$224	$1,992,986	$2,100,715	$538,645	$538,645	$215,458
Jul-12	$69,434,466	$535,633	$63,606,861	$5,291,972	802	$213	$1,958,030	$2,063,869	$529,197	$529,197	$211,679
Aug-12	$69,892,457	$580,911	$63,858,703	$5,452,843	802	$219	$2,017,552	$2,126,609	$545,284	$545,284	$218,114
Sep-12	$66,662,179	$585,568	$60,971,125	$5,105,486	802	$212	$1,889,030	$1,991,140	$510,549	$510,549	$204,219
Oct-12	$60,043,911	$535,666	$54,734,205	$4,774,040	802	$192	$1,766,395	$1,861,876	$477,404	$477,404	$190,962
Nov-12	$58,505,466	$508,242	$53,298,525	$4,698,699	802	$195	$1,738,519	$1,832,493	$469,870	$469,870	$187,948
Dec-12	$56,554,915	$450,534	$51,727,329	$4,377,052	802	$176	$1,619,509	$1,707,050	$437,705	$437,705	$175,082
Jan-13	$58,695,767	$445,365	$53,658,623	$4,591,779	802	$185	$1,745,653	$1,744,099	$459,178	$459,178	$183,671
Feb-13	$62,876,949	$468,938	$57,492,464	$4,915,547	802	$219	$2,359,463	$1,376,353	$491,555	$491,555	$196,622
Mar-13	$73,158,872	$520,344	$66,955,687	$5,682,841	802	$229	$2,727,763	$1,591,195	$568,284	$568,284	$227,314
Total	$780,866,789	$6,048,001	$713,795,905	$61,022,883			$23,790,984	$22,586,407	$6,102,288	$6,102,288	$2,440,915
		0.77%	91.41%	7.81%			38.99%	37.01%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Purses	Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	37.00%	29.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
$100 - $150 million net win	54.00%	18.00%	8.75%	1.25%	8.00%	10.00%	0.00%
Over $150 million net win	57.00%	15.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2012 host municipalities of the Tioga Downs Casino facility received the following aid payments:

Town of Nichols	$104,000
Tioga County	$184,000

Source: New York State Gaming Commission

Tioga Downs Casino

2384 West River Rd
Nichols, NY 13812
www.tiogadowns.com
(888) 946-8464

Fiscal Year 2011/2012

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	$64,468,041	$427,373	$59,060,151	$4,980,517	808	$205	$1,842,791	$1,942,402	$498,052	$498,052	$199,221
May-11	$62,991,225	$479,528	$57,654,098	$4,857,599	808	$194	$1,797,312	$1,894,464	$485,760	$485,760	$194,304
Jun-11	$62,752,156	$533,911	$57,457,695	$4,760,550	805	$197	$1,761,404	$1,856,615	$476,055	$476,055	$190,422
Jul-11	$72,239,180	$633,888	$66,223,109	$5,382,183	800	$217	$1,991,408	$2,099,051	$538,218	$538,218	$215,287
Aug-11	$67,383,676	$604,635	$61,711,353	$5,067,688	800	$204	$1,875,044	$1,976,398	$506,769	$506,769	$202,708
Sep-11	$53,459,441	$451,584	$49,017,706	$3,990,151	800	$166	$1,476,356	$1,556,159	$399,015	$399,015	$159,606
Oct-11	$66,038,567	$522,960	$60,457,985	$5,057,621	800	$204	$1,871,320	$1,972,472	$505,762	$505,762	$202,305
Nov-11	$61,592,306	$489,443	$56,377,523	$4,725,340	800	$197	$1,748,376	$1,842,883	$472,534	$472,534	$189,014
Dec-11	$62,170,179	$497,973	$56,792,256	$4,879,950	802	$196	$1,805,581	$1,903,180	$487,995	$487,995	$195,198
Jan-12	$60,658,572	$429,243	$55,621,113	$4,608,215	802	$185	$1,705,040	$1,797,204	$460,822	$460,822	$184,329
Feb-12	$67,135,353	$442,817	$61,286,857	$5,405,678	802	$232	$2,408,780	$1,699,536	$540,568	$540,568	$216,227
Mar-12	$73,130,415	$466,256	$66,809,758	$5,854,402	802	$235	$2,810,113	$1,639,232	$585,440	$585,440	$234,176
Total	$774,019,111	$5,979,611	$708,469,605	$59,569,894			$23,093,524	$22,179,596	$5,956,990	$5,956,990	$2,382,796
		0.77%	91.53%	7.70%			38.77%	37.23%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Purses	Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	37.00%	29.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
$100 - $150 million net win	54.00%	18.00%	8.75%	1.25%	8.00%	10.00%	0.00%
Over $150 million net win	57.00%	15.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2011 host municipalities of the Tioga Downs Casino facility received the following aid payments:

Town of Nichols	$104,000
Tioga County	$184,000

Source: New York Lottery

Tioga Downs Casino

2384 West River Rd
Nichols, NY 13812
www.tiogadowns.com
(888) 946-8464

Fiscal Year 2010/2011

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	$58,496,750	$561,085	$53,455,921	$4,479,744	775	$193	$1,612,708	$1,791,898	$447,974	$447,974	$179,190
May-10	$60,783,788	$413,531	$55,505,888	$4,864,369	775	$202	$1,751,173	$1,945,748	$486,437	$486,437	$194,575
Jun-10	$55,776,324	$338,351	$50,893,414	$4,544,559	775	$195	$1,636,041	$1,817,824	$454,456	$454,456	$181,782
Jul-10	$63,665,069	$607,544	$58,118,865	$4,938,659	788	$202	$1,777,917	$1,975,464	$493,866	$493,866	$197,546
Aug-10	$61,641,244	$546,056	$56,321,119	$4,774,069	790	$195	$1,752,719	$1,875,573	$477,407	$477,407	$190,963
Sep-10	$57,333,058	$459,555	$52,367,488	$4,506,015	790	$190	$1,558,651	$1,865,921	$450,601	$450,601	$180,241
Oct-10	$58,350,979	$505,287	$53,382,061	$4,463,632	790	$182	$1,651,544	$1,740,817	$446,363	$446,363	$178,545
Nov-10	$51,605,422	$413,145	$47,210,021	$3,982,257	790	$168	$1,473,435	$1,553,080	$398,226	$398,226	$159,290
Dec-10	$51,290,032	$415,078	$47,045,357	$3,829,596	790	$156	$1,416,951	$1,493,543	$382,960	$382,960	$153,184
Jan-11	$53,170,466	$352,698	$48,719,043	$4,098,725	790	$167	$1,516,528	$1,598,503	$409,872	$409,872	$163,949
Feb-11	$54,026,701	$342,626	$49,406,516	$4,277,558	797	$192	$1,582,697	$1,668,248	$427,756	$427,756	$171,102
Mar-11	$62,481,419	$411,595	$57,158,606	$4,911,218	808	$196	$2,220,895	$1,511,631	$491,122	$491,122	$196,449
Total	$688,621,252	$5,366,550	$629,584,300	$53,670,402			$19,951,258	$20,838,247	$5,367,040	$5,367,040	$2,146,816
		0.78%	91.43%	7.79%			37.17%	38.83%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	37%	39%	10%	10%	4%
$50 - $62.5 million net win	48%	28%	10%	10%	4%
$62.5 - $100 million net win	52%	28%	10%	10%	0%
$100 - $150 million net win	54%	28%	8%	10%	0%
Over $150 million net win	57%	25%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2010 host municipalities of the Tioga Downs Gaming facility received the following aid payments:

Town of Nichols	$103,401
Tioga County	$183,219

Source: New York Lottery

Tioga Downs Casino

2384 West River Rd
Nichols, NY 13812
www.tiogadowns.com
(888) 946-8464

Fiscal Year 2009/2010

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	$47,703,355	$0	$43,719,132	$3,984,223	766	$173	$1,434,320	$1,593,689	$398,422	$398,422	$159,369
May-09	$53,336,303	$0	$48,721,381	$4,614,922	766	$194	$1,661,372	$1,845,969	$461,492	$461,492	$184,597
Jun-09	$49,316,293	$0	$45,121,016	$4,195,276	766	$182	$1,510,299	$1,678,110	$419,528	$419,528	$167,811
Jul-09	$53,666,774	$0	$48,942,931	$4,723,843	775	$197	$1,700,584	$1,889,537	$472,384	$472,384	$188,954
Aug-09	$50,646,265	$12,617	$46,143,691	$4,489,957	775	$187	$1,616,384	$1,795,983	$448,996	$448,996	$179,598
Sep-09	$51,258,291	$308,183	$46,826,788	$4,123,320	775	$177	$1,484,395	$1,649,328	$412,332	$412,332	$164,933
Oct-09	$49,122,584	$279,253	$44,692,340	$4,150,992	775	$173	$1,494,357	$1,660,397	$415,099	$415,099	$166,040
Nov-09	$47,695,979	$346,709	$43,534,957	$3,814,313	775	$164	$1,427,132	$1,471,746	$381,431	$381,431	$152,573
Dec-09	$41,508,966	$305,848	$37,799,522	$3,403,596	775	$142	$1,225,294	$1,361,438	$340,360	$340,360	$136,144
Jan-10	$48,422,176	$362,482	$44,132,502	$3,927,192	775	$163	$1,413,789	$1,570,877	$392,719	$392,719	$157,088
Feb-10	$50,693,227	$378,588	$46,284,500	$4,030,139	775	$186	$1,450,850	$1,612,055	$403,014	$403,014	$161,206
Mar-10	$58,224,320	$472,143	$53,055,524	$4,696,653	775	$195	$1,760,297	$1,809,159	$469,665	$469,665	$187,866
Total	$601,594,532	$2,465,822	$548,974,284	$50,154,426			$18,179,075	$19,938,290	$5,015,443	$5,015,443	$2,006,177
		0.41%	91.25%	8.34%			36.25%	39.75%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	36%	40%	10%	10%	4%
$50 - $62.5 million net win	47%	29%	10%	10%	4%
$62.5 - $100 million net win	51%	29%	10%	10%	0%
$100 - $150 million net win	53%	29%	8%	10%	0%
Over $150 million net win	56%	26%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Tioga Downs Gaming facility received the following aid payments:

Town of Nichols	$114,890
Tioga County	$203,577

Source: New York Lottery

Tioga Downs Casino

2384 West River Rd
Nichols, NY 13812
www.tiogadowns.com
(888) 946-8464

Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	$47,528,560	$43,767,588	$3,760,971	750	$167	$1,353,950	$1,504,389	$376,097	$376,097	$150,484
May-08	$55,972,725	$51,354,525	$4,618,200	750	$199	$1,662,552	$1,847,280	$461,820	$461,820	$184,728
Jun-08	$50,917,046	$46,845,151	$4,071,894	750	$181	$1,465,882	$1,628,758	$407,189	$407,189	$162,876
Jul-08	$54,866,334	$50,339,771	$4,526,563	750	$195	$1,629,563	$1,810,625	$452,656	$452,656	$181,063
Aug-08	$55,191,317	$50,547,271	$4,644,046	750	$200	$1,671,857	$1,857,618	$464,405	$464,405	$185,762
Sep-08	$47,630,305	$43,674,431	$3,955,874	750	$176	$1,424,115	$1,582,350	$395,587	$395,587	$158,235
Oct-08	$47,739,793	$43,816,249	$3,923,544	753	$168	$1,412,476	$1,569,417	$392,354	$392,354	$156,942
Nov-08	$43,931,355	$40,367,217	$3,564,138	754	$158	$1,283,090	$1,425,655	$356,414	$356,414	$142,566
Dec-08	$37,487,365	$34,304,627	$3,182,738	758	$135	$1,145,786	$1,273,095	$318,274	$318,274	$127,310
Jan-09	$41,405,301	$37,856,320	$3,548,981	766	$149	$1,277,633	$1,419,592	$354,898	$354,898	$141,959
Feb-09	$47,425,653	$43,354,708	$4,070,946	766	$190	$1,465,540	$1,628,378	$407,095	$407,095	$162,838
Mar-09	$50,873,252	$46,641,358	$4,231,894	766	$178	$1,523,482	$1,692,758	$423,189	$423,189	$169,276
Total	$580,969,005	$532,869,216	$48,099,790			$17,315,925	$19,239,916	$4,809,979	$4,809,979	$1,924,037
		91.72%	8.28%			36.00%	40.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	36%	40%	10%	10%	4%
$50 - $62.5 million net win	47%	29%	10%	10%	4%
$62.5 - $100 million net win	51%	29%	10%	10%	0%
$100 - $150 million net win	53%	29%	8%	10%	0%
Over $150 million net win	56%	26%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Tioga Downs Gaming facility received the following aid payments:

Town of Nichols	$229,779
Tioga County	$407,153

Source: New York Lottery

Tioga Downs Casino

2384 West River Rd
Nichols, NY 13812
www.tiogadowns.com
(888) 946-8464

Fiscal Year 2007/2008

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	$43,846,534	$40,296,926	$3,549,608	750	$158	$1,774,804	$1,135,875	$283,969	$354,961
May-07	$44,440,871	$40,925,883	$3,514,988	750	$151	$1,757,494	$1,124,796	$281,199	$351,499
Jun-07	$43,966,685	$40,506,973	$3,459,712	750	$154	$1,729,856	$1,107,108	$276,777	$345,971
Jul-07	$50,647,562	$46,633,199	$4,014,363	750	$173	$2,007,181	$1,284,596	$321,149	$401,436
Aug-07	$49,466,540	$45,538,131	$3,928,408	750	$169	$1,964,204	$1,257,091	$314,273	$392,841
Sep-07	$46,843,341	$43,016,434	$3,826,908	750	$170	$1,913,454	$1,224,610	$306,153	$382,691
Oct-07	$44,193,774	$40,597,261	$3,596,513	750	$155	$1,798,257	$1,150,884	$287,721	$359,651
Nov-07	$39,241,607	$36,013,271	$3,228,337	750	$143	$1,614,168	$1,033,068	$258,267	$322,834
Dec-07	$33,275,368	$30,588,313	$2,687,055	750	$116	$1,343,528	$859,858	$214,964	$268,706
Jan-08	$40,505,356	$37,134,737	$3,370,619	750	$145	$1,685,309	$1,078,598	$269,650	$337,062
Feb-08	$41,709,523	$38,204,359	$3,505,164	750	$161	$1,752,582	$1,121,652	$280,413	$350,516
Mar-08	$49,212,778	$45,096,319	$4,116,459	750	$177	$2,058,230	$1,317,267	$329,317	$411,646
Total	$527,349,939	$484,551,806	$42,798,134			$21,399,067	$13,695,403	$3,423,851	$4,279,813
		91.88%	8.12%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Tioga Downs Gaming facility received the following aid payments:

Town of Nichols	$243,905
Tioga County	$372,719

Source: New York Lottery

Tioga Downs Casino

2384 West River Rd
Nichols, NY 13812
www.tiogadowns.com
(888) 946-8464

Fiscal Year 2006/2007

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	$0	$0	$0	0	$0	$0	$0	$0	$0
May-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Jun-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Jul-06	$40,433,383	$36,956,553	$3,476,831	750	$166	$1,738,415	$1,112,586	$278,146	$347,683
Aug-06	$46,639,256	$42,820,079	$3,819,177	750	$164	$1,909,589	$1,222,137	$305,534	$381,918
Sep-06	$47,114,788	$43,365,139	$3,749,649	750	$167	$1,874,825	$1,199,888	$299,972	$374,965
Oct-06	$42,778,332	$39,313,349	$3,464,984	750	$149	$1,732,492	$1,108,795	$277,199	$346,498
Nov-06	$40,213,756	$36,964,764	$3,248,993	750	$144	$1,624,496	$1,039,678	$259,919	$324,899
Dec-06	$37,364,132	$34,254,505	$3,109,627	750	$134	$1,554,813	$995,081	$248,770	$310,963
Jan-07	$38,879,946	$35,860,729	$3,019,217	750	$130	$1,509,609	$966,149	$241,537	$301,922
Feb-07	$37,190,614	$34,146,312	$3,044,302	750	$145	$1,522,151	$974,177	$243,544	$304,430
Mar-07	$43,485,901	$39,921,337	$3,564,563	750	$153	$1,782,282	$1,140,660	$285,165	$356,456
Total	$374,100,109	$343,602,766	$30,497,343			$15,248,671	$9,759,150	$2,439,787	$3,049,734
		91.85%	8.15%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery