Resorts World Casino New York City

110-00 Rockaway Blvd.
Jamaica, NY 11420
www.rwnewyork.com
(888) 888-8801

Fiscal Year 2013/14

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-13	$1,408,345,557	$6,482,110	$1,334,795,782	$67,067,665	5,003	$447	$29,509,773	$25,485,713	$5,365,413	$6,706,767
May-13	$1,462,284,576	$6,830,081	$1,386,966,364	$68,488,132	5,004	$441	$30,134,778	$26,025,490	$5,479,051	$6,848,813
Jun-13	$1,408,669,826	$6,969,678	$1,335,561,422	$66,138,726	5,005	$440	$29,101,040	$25,132,716	$5,291,098	$6,613,873
Jul-13										
Aug-13										
Sep-13										
Oct-13										
Nov-13										
Dec-13										
Jan-14										
Feb-14										
Mar-14										
Total	$4,279,299,959	$20,281,868	$4,057,323,568	$201,694,524			$88,745,590	$76,643,919	$16,135,562	$20,169,452
		0.47%	94.81%	4.71%			44.00%	38.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

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Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Marketing Allowance	Gaming Floor & Admin
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%

Source: New York State Gaming Commission

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Fiscal Year 2012/13

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-12	$1,102,114,520	$2,734,989	$1,041,817,490	$57,562,042	4,944	$388	$25,327,298	$21,873,576	$4,604,963	$5,756,204
May-12	$1,080,946,103	$2,965,418	$1,020,518,052	$57,462,633	4,943	$375	$25,283,559	$21,835,801	$4,597,011	$5,746,263
Jun-12	$995,532,220	$3,526,288	$937,953,255	$54,052,678	4,960	$363	$23,783,178	$20,540,018	$4,324,214	$5,405,268
Jul-12	$1,134,140,071	$5,400,902	$1,068,984,187	$59,754,983	4,984	$387	$26,292,192	$22,706,893	$4,780,399	$5,975,498
Aug-12	$1,126,108,001	$5,133,539	$1,062,362,369	$58,612,093	4,987	$379	$25,789,321	$22,272,595	$4,688,967	$5,861,209
Sep-12	$1,114,555,854	$5,416,004	$1,051,591,048	$57,548,802	4,837	$397	$25,321,473	$21,868,545	$4,603,904	$5,754,880
Oct-12	$1,070,674,270	$4,697,254	$1,013,701,972	$52,275,044	4,803	$351	$23,001,020	$19,864,517	$4,182,004	$5,227,504
Nov-12	$1,048,501,107	$4,297,782	$992,064,169	$52,139,155	4,996	$348	$22,941,228	$19,812,879	$4,171,132	$5,213,916
Dec-12	$1,256,155,324	$5,495,099	$1,190,937,884	$59,722,341	5,005	$385	$26,277,830	$22,694,490	$4,777,787	$5,972,234
Jan-13	$1,246,577,989	$6,553,139	$1,180,887,025	$59,137,825	5,005	$381	$26,020,643	$22,472,373	$4,731,026	$5,913,783
Feb-13	$1,195,743,011	$6,822,550	$1,131,789,675	$57,130,786	4,998	$408	$25,137,546	$21,709,699	$4,570,463	$5,713,079
Mar-13	$1,479,906,462	$6,051,464	$1,402,698,324	$71,156,673	5,003	$459	$31,308,936	$27,039,536	$5,692,534	$7,115,667
Total	$13,850,954,934	$59,094,427	$13,095,305,450	$696,555,056			$306,484,224	$264,690,921	$55,724,405	$69,655,506
		0.43%	94.54%	5.03%			44.00%	38.00%	8.00%	10.00%

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Fiscal Year 2011/12

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
May-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
Jun-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
Jul-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
Aug-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
Sep-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
Oct-11	$74,833,880	$0	$69,012,507	$5,821,374	2,486	$585	$2,561,404	$2,212,122	$465,710	$582,137
Nov-11	$617,542,454	$25	$576,815,680	$40,726,749	2,486	$546	$17,919,770	$15,476,165	$3,258,140	$4,072,675
Dec-11	$719,472,632	$346,596	$675,816,979	$43,309,057	3,784	$369	$19,055,985	$16,457,442	$3,464,725	$4,330,906
Jan-12	$895,114,856	$1,353,317	$843,092,095	$50,669,445	5,000	$327	$22,294,556	$19,254,389	$4,053,556	$5,066,944
Feb-12	$1,012,270,445	$2,009,276	$956,447,684	$53,813,486	4,995	$371	$23,677,934	$20,449,125	$4,305,079	$5,381,349
Mar-12	$1,133,823,578	$2,597,863	$1,072,268,092	$58,957,622	4,992	$381	$25,941,354	$22,403,896	$4,716,610	$5,895,762
Total	$4,453,057,845	$6,307,077	$4,193,453,036	$253,297,732			$111,451,002	$96,253,138	$20,263,819	$25,329,773
		0.14%	94.17%	5.69%			44.00%	38.00%	8.00%	10.00%

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