Finger Lakes Casino and Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2012/2013

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	$147,826,948	$955,685	$135,772,926	$11,098,338	1,191	$311	$4,994,252	$3,440,485	$1,109,834	$1,109,834	$443,934
May-12	$150,815,861	$1,129,432	$138,167,241	$11,519,188	1,191	$312	$5,183,635	$3,570,948	$1,151,919	$1,151,919	$460,768
Jun-12	$140,425,927	$765,452	$128,616,393	$11,044,082	1,191	$309	$4,969,837	$3,423,666	$1,104,408	$1,104,408	$441,763
Jul-12	$147,505,946	$974,046	$135,000,802	$11,531,098	1,191	$312	$5,188,994	$3,574,640	$1,153,110	$1,153,110	$461,244
Aug-12	$151,013,530	$944,376	$138,797,236	$11,271,918	1,191	$305	$5,072,363	$3,494,295	$1,127,192	$1,127,192	$450,877
Sep-12	$135,562,854	$645,903	$124,036,655	$10,880,297	1,191	$305	$5,089,931	$3,372,892	$1,088,030	$1,088,030	$241,415
Oct-12	$132,952,585	$884,576	$121,893,171	$10,174,838	1,191	$276	$4,985,670	$3,154,200	$1,017,484	$1,017,484	$0
Nov-12	$133,792,635	$1,082,880	$123,070,556	$9,639,199	1,195	$269	$4,723,207	$2,988,152	$963,920	$963,920	$0
Dec-12	$130,143,843	$842,680	$119,300,752	$10,000,410	1,199	$269	$4,900,201	$3,100,127	$1,000,041	$1,000,041	$0
Jan-13	$126,489,243	$694,401	$116,146,930	$9,647,911	1,199	$260	$4,863,622	$2,990,853	$828,646	$964,791	$0
Feb-13											
Mar-13											
Total	$1,396,529,373	$8,919,432	$1,280,802,661	$106,807,280			$49,971,713	$33,110,257	$10,544,582	$10,680,728	$2,500,000
		0.64%	91.71%	7.65%			46.79%	31.00%	9.87%	10.00%	2.34%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	45.00%	21.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	49.00%	21.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2012 host municipalities of the Finger Lakes Casino & Racetrack facility received the following aid payments:

Town of Farmington	$1,143,000
Ontario County	$381,000

Source: New York Lottery

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Fiscal Year 2011/2012

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	$141,064,218	$395,156	$129,671,917	$10,997,145	1,199	$306	$4,948,715	$3,409,115	$1,099,715	$1,099,715	$439,886
May-11	$137,266,997	$669,495	$126,159,235	$10,438,268	1,199	$281	$4,697,220	$3,235,863	$1,043,827	$1,043,827	$417,531
Jun-11	$137,030,914	$1,033,996	$125,832,318	$10,164,599	1,198	$283	$4,574,070	$3,151,026	$1,016,460	$1,016,460	$406,584
Jul-11	$150,815,287	$1,153,415	$138,529,050	$11,132,823	1,194	$301	$5,009,770	$3,451,175	$1,113,282	$1,113,282	$445,313
Aug-11	$146,752,916	$1,082,389	$135,142,745	$10,527,782	1,187	$286	$4,737,502	$3,263,612	$1,052,778	$1,052,778	$421,111
Sep-11	$141,232,146	$856,097	$130,084,729	$10,291,321	1,191	$288	$4,673,172	$3,190,309	$1,029,132	$1,029,132	$369,575
Oct-11	$134,145,030	$869,578	$123,128,697	$10,146,756	1,191	$275	$4,971,910	$3,145,494	$1,014,676	$1,014,676	$0
Nov-11	$129,221,840	$851,336	$118,910,670	$9,459,834	1,191	$265	$4,635,319	$2,932,548	$945,983	$945,983	$0
Dec-11	$129,905,418	$1,014,765	$119,333,858	$9,556,796	1,191	$259	$4,682,830	$2,962,607	$955,680	$955,680	$0
Jan-12	$129,296,307	$1,046,673	$118,484,286	$9,765,348	1,191	$264	$4,834,634	$3,027,258	$926,921	$976,535	$0
Feb-12	$136,231,042	$617,826	$125,008,568	$10,604,649	1,191	$307	$5,408,371	$3,287,441	$848,372	$1,060,465	$0
Mar-12	$162,279,226	$1,259,682	$148,936,591	$12,082,953	1,191	$327	$6,162,306	$3,745,715	$966,636	$1,208,295	$0
Total	$1,675,241,342	$10,850,407	$1,539,222,664	$125,168,272			$59,335,819	$38,802,164	$12,013,462	$12,516,827	$2,500,000
		0.65%	91.88%	7.47%			47.40%	31.00%	9.60%	10.00%	2.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
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Ontario County	$381,000

Source: New York Lottery

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Fiscal Year 2010/2011

						Distribution of Net Win:				
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	$121,777,568	$111,669,026	$10,108,542	1,199	$281	$4,447,758	$3,234,733	$1,010,854	$1,010,854	$404,342
May-10	$124,850,830	$114,466,208	$10,384,622	1,199	$279	$4,569,234	$3,323,079	$1,038,462	$1,038,462	$415,385
Jun-10	$118,291,737	$108,697,955	$9,593,782	1,199	$267	$4,221,264	$3,070,010	$959,378	$959,378	$383,751
Jul-10	$136,088,889	$125,029,860	$11,059,029	1,199	$298	$4,865,973	$3,538,889	$1,105,903	$1,105,903	$442,361
Aug-10	$127,463,456	$117,302,027	$10,161,429	1,199	$273	$4,542,283	$3,180,403	$1,016,143	$1,016,143	$406,457
Sep-10	$118,691,284	$108,761,469	$9,929,815	1,199	$276	$4,468,417	$3,078,243	$992,982	$992,982	$397,193
Oct-10	$122,398,671	$112,274,819	$10,123,852	1,199	$272	$4,910,176	$3,138,394	$1,012,385	$1,012,385	$50,511
Nov-10	$112,062,890	$102,831,886	$9,231,004	1,199	$257	$4,523,192	$2,861,611	$923,100	$923,100	$0
Dec-10	$101,196,249	$93,018,330	$8,177,919	1,199	$220	$4,007,180	$2,535,155	$817,792	$817,792	$0
Jan-11	$108,562,974	$99,781,276	$8,781,698	1,199	$236	$4,303,032	$2,722,326	$878,170	$878,170	$0
Feb-11	$115,282,449	$105,773,112	$9,509,337	1,199	$283	$4,800,842	$2,947,895	$809,667	$950,934	$0
Mar-11	$134,924,895	$123,923,374	$11,001,521	1,199	$296	$5,610,776	$3,410,472	$880,122	$1,100,152	$0
Total	$1,441,591,892	$1,323,529,342	$118,062,550			$55,270,126	$37,041,210	$11,444,958	$11,806,255	$2,500,000
		91.81%	8.19%			46.81%	31.37%	9.69%	10.00%	2.12%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	45%	31%	10%	10%	4%
$62.5 - $100 million net win annually	49%	31%	10%	10%	0%
Over $100 million net win	51%	31%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Town of Farmington	$1,142,726
Ontario County	$380,040

Source: New York Lottery

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Farmington, NY 14425
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Fiscal Year 2009/2010

						Distribution of Net Win:				
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	$118,464,176	$108,791,226	$9,672,950	1,199	$269	$4,256,098	$3,095,344	$967,295	$967,295	$386,918
May-09	$125,056,551	$114,737,553	$10,318,998	1,199	$278	$4,540,359	$3,302,079	$1,031,900	$1,031,900	$412,760
Jun-09	$113,723,278	$104,592,427	$9,130,851	1,199	$254	$4,017,574	$2,921,872	$913,085	$913,085	$365,234
Jul-09	$126,469,246	$115,957,160	$10,512,086	1,199	$283	$4,625,318	$3,363,868	$1,051,209	$1,051,209	$420,483
Aug-09	$120,898,713	$110,793,077	$10,105,636	1,199	$272	$4,446,480	$3,233,804	$1,010,564	$1,010,564	$404,225
Sep-09	$111,381,244	$102,313,482	$9,067,761	1,199	$252	$3,989,815	$2,901,684	$906,776	$906,776	$362,710
Oct-09	$111,604,168	$102,342,749	$9,261,419	1,199	$249	$4,297,812	$2,963,654	$926,142	$926,142	$147,669
Nov-09	$103,173,238	$94,501,765	$8,671,473	1,199	$241	$4,162,307	$2,774,871	$867,147	$867,147	$0
Dec-09	$94,990,041	$87,172,271	$7,817,769	1,199	$210	$3,752,529	$2,501,686	$781,777	$781,777	$0
Jan-10	$101,681,321	$93,538,828	$8,142,493	1,199	$219	$3,908,397	$2,605,598	$814,249	$814,249	$0
Feb-10	$104,362,010	$95,767,346	$8,594,664	1,199	$256	$4,151,361	$2,750,293	$833,544	$859,466	$0
Mar-10	$122,786,191	$112,549,871	$10,236,320	1,199	$275	$5,118,160	$3,275,622	$818,906	$1,023,632	$0
Total	$1,354,590,177	$1,243,057,755	$111,532,421			$51,266,211	$35,690,375	$10,922,594	$11,153,242	$2,500,000
		91.77%	8.23%			45.97%	32.00%	9.79%	10.00%	2.24%

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	44%	32%	10%	10%	4%
$62.5 - $100 million net win annually	48%	32%	10%	10%	0%
Over $100 million net win	50%	32%	8%	10%	0%

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Town of Farmington	$1,269,695
Ontario County	$422,267

Source: New York Lottery

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Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	$99,735,435	$91,430,793	$8,304,642	1,199	$231	$3,654,042	$2,657,485	$830,464	$830,464	$332,186
May-08	$114,829,776	$105,254,799	$9,574,977	1,199	$258	$4,212,990	$3,063,993	$957,498	$957,498	$382,999
Jun-08	$103,644,664	$95,033,642	$8,611,023	1,199	$239	$3,788,850	$2,755,527	$861,102	$861,102	$344,441
Jul-08	$114,017,322	$104,474,796	$9,542,526	1,199	$257	$4,198,712	$3,053,608	$954,253	$954,253	$381,701
Aug-08	$111,653,754	$102,447,559	$9,206,195	1,199	$248	$4,050,726	$2,945,982	$920,619	$920,619	$368,248
Sep-08	$100,170,162	$91,924,954	$8,245,209	1,199	$229	$3,627,892	$2,638,467	$824,521	$824,521	$329,808
Oct-08	$105,337,185	$96,638,701	$8,698,484	1,198	$234	$3,827,333	$2,783,515	$869,848	$869,848	$347,939
Nov-08	$95,029,307	$87,201,966	$7,827,341	1,198	$218	$3,744,446	$2,504,749	$782,734	$782,734	$12,678
Dec-08	$86,207,208	$79,157,517	$7,049,691	1,198	$190	$3,383,852	$2,255,901	$704,969	$704,969	$0
Jan-09	$94,704,872	$86,797,963	$7,906,909	1,198	$213	$3,795,317	$2,530,211	$790,691	$790,691	$0
Feb-09	$105,363,346	$96,653,780	$8,709,566	1,198	$260	$4,180,592	$2,787,061	$870,957	$870,957	$0
Mar-09	$118,805,669	$108,914,864	$9,890,804	1,198	$266	$4,818,933	$3,165,057	$917,733	$989,080	$0
Total	$1,249,498,701	$1,145,931,333	$103,567,367			$47,283,684	$33,141,558	$10,285,390	$10,356,737	$2,500,000
		91.71%	8.29%			45.66%	32.00%	9.93%	10.00%	2.41%

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Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	44%	32%	10%	10%	4%
$62.5 - $100 million net win annually	48%	32%	10%	10%	0%
Over $100 million net win	50%	32%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Finger Lakes Gaming & Racetrack facility received the following aid payments:

Town of Farmington	$2,539,389
Ontario County	$844,533

Source: New York Lottery

Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	$94,353,768	$86,601,966	$7,751,803	1,200	$215	$3,875,901	$2,480,577	$620,144	$775,180
May-07	$98,808,946	$90,684,579	$8,124,367	1,200	$218	$4,062,184	$2,599,798	$649,949	$812,437
Jun-07	$96,137,602	$88,151,260	$7,986,341	1,199	$222	$3,993,171	$2,555,629	$638,907	$798,634
Jul-07	$104,556,214	$95,984,109	$8,572,105	1,199	$231	$4,286,052	$2,743,074	$685,768	$857,210
Aug-07	$102,807,191	$94,367,518	$8,439,672	1,199	$227	$4,219,836	$2,700,695	$675,174	$843,967
Sep-07	$104,405,673	$95,913,324	$8,492,349	1,199	$236	$4,246,175	$2,717,552	$679,388	$849,235
Oct-07	$103,984,493	$95,755,190	$8,229,303	1,199	$221	$4,342,530	$2,405,499	$658,344	$822,930
Nov-07	$89,201,134	$81,854,559	$7,346,575	1,199	$204	$3,893,684	$2,130,507	$587,726	$734,657
Dec-07	$84,599,575	$77,713,130	$6,886,446	1,199	$185	$3,649,816	$1,997,069	$550,916	$688,645
Jan-08	$90,511,766	$83,020,072	$7,491,694	1,199	$202	$3,970,598	$2,172,591	$599,336	$749,169
Feb-08	$92,420,276	$84,469,472	$7,950,803	1,199	$229	$4,213,926	$2,305,733	$636,064	$795,080
Mar-08	$104,633,786	$95,765,653	$8,868,133	1,199	$239	$4,700,111	$2,571,759	$709,451	$886,813
Total	$1,166,420,424	$1,070,280,832	$96,139,592			$49,453,984	$29,380,482	$7,691,167	$9,613,959
		91.76%	8.24%			51.44%	30.56%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Finger Lakes Gaming & Racetrack facility received the following aid payments:

Town of Farmington	$1,871,319
Ontario County	$843,191

Source: New York Lottery

Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	$92,916,561	$85,306,807	$7,609,754	1,010	$251	$3,804,877	$2,435,121	$608,780	$760,975
May-06	$93,939,739	$86,338,196	$7,601,542	1,010	$243	$3,800,771	$2,432,494	$608,123	$760,154
Jun-06	$90,534,078	$83,274,102	$7,259,977	1,010	$240	$3,629,988	$2,323,193	$580,798	$725,998
Jul-06	$100,202,491	$92,153,662	$8,048,829	1,010	$257	$4,024,415	$2,575,625	$643,906	$804,883
Aug-06	$92,857,620	$85,345,644	$7,511,976	1,010	$240	$3,755,988	$2,403,832	$600,958	$751,198
Sep-06	$89,459,066	$82,278,957	$7,180,109	1,006	$238	$3,590,055	$2,297,635	$574,409	$718,011
Oct-06	$90,274,504	$82,765,099	$7,509,405	1,093	$222	$3,836,350	$2,321,362	$600,752	$750,940
Nov-06	$85,832,246	$78,839,199	$6,993,047	1,199	$194	$3,706,315	$2,027,984	$559,444	$699,305
Dec-06	$86,109,722	$79,072,762	$7,036,959	1,200	$189	$3,729,589	$2,040,718	$562,957	$703,696
Jan-07	$77,991,427	$71,753,703	$6,237,724	1,200	$168	$3,305,994	$1,808,940	$499,018	$623,772
Feb-07	$83,913,549	$76,887,217	$7,026,332	1,200	$209	$3,723,956	$2,037,636	$562,107	$702,633
Mar-07	$99,624,340	$91,503,824	$8,120,516	1,200	$218	$4,303,874	$2,354,950	$649,641	$812,052
Total	$1,083,655,344	$995,519,172	$88,136,171			$45,212,171	$27,059,490	$7,050,894	$8,813,617
		91.87%	8.13%			51.30%	30.70%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery

Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2005/06

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-05	$81,988,812	$75,557,452	$6,431,360	1,010	$212	$3,497,860	$1,981,077	$309,287	$643,136
May-05	$80,908,153	$74,468,062	$6,440,091	1,010	$206	$3,220,046	$2,060,829	$515,207	$644,009
Jun-05	$72,296,008	$66,578,866	$5,717,141	1,010	$189	$2,858,571	$1,829,485	$457,371	$571,714
Jul-05	$84,789,178	$78,121,750	$6,667,428	1,010	$213	$3,333,714	$2,133,577	$533,394	$666,743
Aug-05	$78,539,672	$72,236,280	$6,303,392	1,010	$201	$3,151,696	$2,017,085	$504,271	$630,339
Sep-05	$74,743,141	$68,978,217	$5,764,924	1,010	$190	$2,882,462	$1,844,776	$461,194	$576,492
Oct-05	$79,435,595	$73,238,324	$6,197,271	1,010	$198	$3,098,636	$1,983,127	$495,782	$619,727
Nov-05	$73,365,951	$67,314,803	$6,051,148	1,010	$200	$3,025,574	$1,936,367	$484,092	$605,115
Dec-05	$68,265,030	$62,806,579	$5,458,451	1,010	$174	$2,803,204	$1,672,726	$436,676	$545,845
Jan-06	$75,494,151	$69,406,298	$6,087,852	1,010	$194	$3,226,562	$1,765,477	$487,028	$608,785
Feb-06	$78,574,375	$72,076,417	$6,497,958	1,010	$230	$3,443,918	$1,884,408	$519,837	$649,796
Mar-06	$92,434,286	$85,159,096	$7,275,190	1,010	$232	$3,855,851	$2,109,805	$582,015	$727,519
Total	$940,834,350	$865,942,143	$74,892,208			$38,398,092	$23,218,740	$5,786,155	$7,489,221
		92.04%	7.96%			51.27%	31.00%	7.73%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
4/1/05 - 4/12/05:				
All net win	61%	29%	0%	10%
Effective 4/13/05, per amended legislation:				
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery

Finger Lakes Gaming & Racetrack

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Farmington, NY 14425
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(585) 924-3232

Fiscal Year 2004/05

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-04	$65,677,012	$60,547,163	$5,129,849	1,010	$169	$3,129,208	$1,487,656	$0	$512,985
May-04	$69,315,809	$63,629,588	$5,686,221	1,010	$182	$3,468,595	$1,649,004	$0	$568,622
Jun-04	$60,790,056	$55,740,325	$5,049,730	1,010	$167	$3,080,335	$1,464,422	$0	$504,973
Jul-04	$72,202,312	$66,141,818	$6,060,494	1,010	$194	$3,696,901	$1,757,543	$0	$606,049
Aug-04	$70,694,020	$64,925,677	$5,768,343	1,010	$184	$3,518,689	$1,672,819	$0	$576,834
Sep-04	$68,312,833	$62,719,556	$5,593,278	1,010	$185	$3,411,899	$1,622,051	$0	$559,328
Oct-04	$69,649,705	$64,209,219	$5,440,486	1,010	$174	$3,318,696	$1,577,741	$0	$544,049
Nov-04	$60,027,918	$55,230,083	$4,797,835	1,010	$158	$2,926,679	$1,391,372	$0	$479,784
Dec-04	$58,765,444	$54,061,962	$4,703,482	1,010	$150	$2,869,124	$1,364,010	$0	$470,348
Jan-05	$56,782,287	$52,208,359	$4,573,928	1,010	$146	$2,790,096	$1,326,439	$0	$457,393
Feb-05	$68,972,046	$63,574,236	$5,397,811	1,010	$191	$3,292,664	$1,565,365	$0	$539,781
Mar-05	$77,504,701	$71,476,893	$6,027,809	1,010	$193	$3,676,963	$1,748,064	$0	$602,781
Total	$798,694,144	$734,464,879	$64,229,265			$39,179,851	$18,626,487	$0	$6,422,926
		91.96%	8.04%			61.00%	29.00%	0.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
All net win	61%	29%	0%	10%

Source: New York Lottery

Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2003/04

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-03	$0	$0	$0	0	$0	$0	$0	$0	$0
May-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jun-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jul-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Aug-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Sep-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Oct-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Nov-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Dec-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jan-04	$0	$0	$0	0	$0	$0	$0	$0	$0
Feb-04	$31,498,724	$29,112,880	$2,385,845	1,010	$197	$1,455,365	$691,895	$0	$238,584
Mar-04	$63,192,327	$58,410,285	$4,782,041	1,010	$153	$2,917,045	$1,386,792	$0	$478,204
Total	$94,691,051	$87,523,165	$7,167,886			$4,372,410	$2,078,687	$0	$716,789
		92.43%	7.57%			61.00%	29.00%	0.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
All net win	61%	29%	0%	10%

Source: New York Lottery