

110-00 Rockaway Blvd. Jamaica, NY 11420 www.rwnewyork.com (888) 888-8801

				i	iscal Year	2018/2019						
							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-18	\$1,217,910,822	\$10,826,115	\$1,146,233,775	\$60,850,933	5,545	\$366	\$26,165,901	\$23,123,354	\$4,868,075	\$6,085,093	\$608,509	
May-18	\$1,205,964,968	\$10,367,004	\$1,135,210,152	\$60,387,812	5,545	\$351	\$25,966,759	\$22,947,369	\$4,831,025	\$6,038,781	\$603,878	
Jun-18	\$1,142,950,119	\$9,695,241	\$1,076,311,949	\$56,942,929	5,545	\$342	\$24,485,459	\$21,638,313	\$4,555,434	\$5,694,293	\$569,429	
Jul-18	\$1,173,944,990	\$10,316,502	\$1,105,085,219	\$58,543,270	5,545	\$341	\$25,173,606	\$22,246,442	\$4,683,462	\$5,854,327	\$585,433	
Aug-18	\$1,167,945,149	\$10,387,660	\$1,099,586,413	\$57,971,076	5,545	\$337	\$24,927,563	\$22,029,009	\$4,637,686	\$5,797,108	\$579,711	
Sep-18	\$1,114,292,894	\$8,490,929	\$1,047,394,110	\$58,407,855	5,545	\$351	\$25,115,378	\$22,194,985	\$4,672,628	\$5,840,786	\$584,079	
Oct-18	\$1,114,695,945	\$9,553,033	\$1,050,535,302	\$54,607,610	5,545	\$318	\$23,481,272	\$20,750,892	\$4,368,609	\$5,460,761	\$546,076	
Nov-18	\$1,082,497,191	\$8,560,987	\$1,019,522,664	\$54,413,540	5,537	\$328	\$23,397,822	\$20,677,145	\$4,353,083	\$5,441,354	\$544,135	
Dec-18 Jan-19	\$1,171,996,238	\$10,745,952	\$1,103,399,342	\$57,850,944	5,556	\$336	\$24,875,906	\$21,983,359	\$4,628,076	\$5,785,094	\$578,509	
Feb-19												
Mar-19												
Total	\$10,392,198,316	\$88,943,422	\$9,783,278,926	\$519,975,968	5,545	\$341	\$223,589,666	\$197,590,868	\$41,598,077	\$51,997,597	\$5,199,760	
		0.86%	94.14%	5.00%			43.00%	38.00%	8.00%	10.00%	1.00%	

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is

commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting

video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments

which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award

for Resorts World is not subject to an annual cap. To participate in the Capital Award program, Resorts World must

designate at least 400 VGMs for Nassau OTB to receive 1% or 1,000 VGMs to receive 4%.

Distribution of Net Win per Legislation Education **Agent Commission Gaming Floor** Capital Marketing **NYRA Oper** Contribution Operator Purses **Breeders NYRA Cap Ex Allowance** & Admin Award Resorts World Casino (no Nassau VGMs) 44.00% 22.00% 7.50% 1.50% 10.00% 0.00% 3.00% 4.00% 8.00% Resorts World Casino (400 to 999 Nassau VGI 43.00% 22.00% 7.50% 1.50% 3.00% 4.00% 8.00% 10.00% 1.00% Resorts World Casino (1,000 Nassau VGMs) 40.00% 22.00% 7.50% 3.00% 4.00% 8.00% 10.00% 4.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs.

The above figures are exclusive of the Nassau OTB vgms at Resorts World. See Nassau OTB at Resorts World report for additional information.



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				ı	iscal Year	2017/2018						
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Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-17	\$1,244,737,720	\$10,397,652	\$1,171,695,197	\$62,644,870	5,097	\$410	\$26,937,294	\$23,805,051	\$5,011,590	\$6,264,487	\$626,449	
May-17	\$1,235,318,543	\$10,912,962	\$1,162,262,037	\$62,143,544	5,070	\$395	\$26,721,724	\$23,614,547	\$4,971,484	\$6,214,354	\$621,435	
Jun-17	\$1,121,764,013	\$9,005,928	\$1,056,003,137	\$56,754,948	5,113	\$370	\$24,404,628	\$21,566,880	\$4,540,396	\$5,675,495	\$567,549	
Jul-17	\$1,213,333,860	\$10,270,230	\$1,143,017,714	\$60,045,917	5,147	\$376	\$25,819,744	\$22,817,448	\$4,803,673	\$6,004,592	\$600,459	
Aug-17	\$1,146,885,412	\$10,013,992	\$1,079,906,433	\$56,964,987	5,166	\$356	\$24,494,944	\$21,646,695	\$4,557,199	\$5,696,499	\$569,650	
Sep-17	\$1,117,808,674	\$8,022,609	\$1,051,062,219	\$58,723,846	5,211	\$376	\$25,251,254	\$22,315,061	\$4,697,908	\$5,872,385	\$587,238	
Oct-17	\$1,099,823,558	\$7,752,397	\$1,035,511,386	\$56,559,775	5,286	\$345	\$24,320,703	\$21,492,715	\$4,524,782	\$5,655,978	\$565,598	
Nov-17	\$1,087,395,054	\$7,544,699	\$1,025,269,069	\$54,581,286	5,547	\$328	\$23,469,953	\$20,740,889	\$4,366,503	\$5,458,129	\$545,813	
Dec-17	\$1,109,086,828	\$7,786,229	\$1,045,121,998	\$56,178,601	5,559	\$326	\$24,156,798	\$21,347,868	\$4,494,288	\$5,617,860	\$561,786	
Jan-18	\$1,086,195,515	\$8,227,913	\$1,023,972,447	\$53,995,156	5,567	\$313	\$23,215,478	\$20,520,723	\$4,317,174	\$5,400,610	\$541,171	
Feb-18	\$1,096,808,153	\$7,900,976	\$1,033,404,513	\$55,502,664	5,545	\$357	\$23,866,145	\$21,091,012	\$4,440,213	\$5,550,266	\$555,027	
Mar-18	\$1,246,606,762	\$10,671,441	\$1,172,760,454	\$63,174,867	5,545	\$368	\$27,165,193	\$24,006,450	\$5,053,989	\$6,317,487	\$631,749	
Total	\$13,805,764,092	\$108,507,028	\$12,999,986,603	\$697,270,461	5,321	\$360	\$299,823,860	\$264,965,339	\$55,779,198	\$69,728,141	\$6,973,924	
		0.79%	94.16%	5.05%			43.00%	38.00%	8.00%	10.00%	1.00%	

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Distribution of Net Win per Legislation Gaming Floor Education **Agent Commission** Capital Marketing **NYRA Cap Ex** Contribution Operator Purses **Breeders NYRA Oper Allowance** & Admin Award Resorts World Casino (no Nassau VGMs) 44.00% 22.00% 7.50% 1.00% 10.00% 0.00% 3.00% 4.00% 8.00% Resorts World Casino (400 to 999 Nassau VGI 43.00% 22.00% 7.50% 1.50% 3.00% 4.00% 8.00% 10.00% 1.00% Resorts World Casino (1,000 Nassau VGMs) 40.00% 22.00% 7.50% 1.50% 3.00% 4.00% 8.00% 10.00% 4.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs. Effective 10/15/2016, Resorts World designated 460 VGMs as Nassau OTB VGMs.

The above figures are exclusive of the Nassau OTB vgms at Resorts World. See Nassau OTB at Resorts World report for additional information.



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Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-16	\$1,806,044,436	\$5,970,552	\$1,721,500,581	\$78,573,302	5,544	\$472	\$34,572,253	\$29,857,855	\$6,285,864	\$7,857,330	\$0	
May-16	\$1,765,426,620	\$5,421,955	\$1,685,781,213	\$74,223,452	5,543	\$432	\$32,658,319	\$28,204,912	\$5,937,876	\$7,422,345	\$0	
Jun-16	\$1,603,485,595	\$8,090,846	\$1,528,352,044	\$67,042,705	5,544	\$403	\$29,498,790	\$25,476,228	\$5,363,416	\$6,704,271	\$0	
Jul-16	\$1,703,421,076	\$7,292,409	\$1,620,927,853	\$75,200,814	5,545	\$437	\$33,088,358	\$28,576,309	\$6,016,065	\$7,520,081	\$0	
Aug-16	\$1,621,368,105	\$8,084,706	\$1,542,593,114	\$70,690,285	5,545	\$411	\$31,103,725	\$26,862,308	\$5,655,223	\$7,069,029	\$0	
Sep-16	\$1,621,572,144	\$8,443,280	\$1,545,946,118	\$67,182,746	5,545	\$404	\$29,560,408	\$25,529,443	\$5,374,620	\$6,718,275	\$0	
Oct-16	\$1,394,856,331	\$8,643,408	\$1,322,512,695	\$63,700,228	5,296	\$388	\$27,716,963	\$24,206,087	\$5,096,018	\$6,370,023	\$311,137	
Nov-16	\$1,086,616,449	\$6,402,030	\$1,025,511,066	\$54,703,353	5,090	\$358	\$23,522,442	\$20,787,274	\$4,376,268	\$5,470,335	\$547,034	
Dec-16	\$1,098,752,102	\$5,591,458	\$1,035,588,728	\$57,571,916	5,081	\$366	\$24,755,924	\$21,877,328	\$4,605,753	\$5,757,192	\$575,719	
Jan-17	\$1,113,926,769	\$8,048,089	\$1,047,524,022	\$58,354,657	5,090	\$370	\$25,092,503	\$22,174,770	\$4,668,373	\$5,835,466	\$583,547	
Feb-17	\$1,072,268,617	\$8,130,228	\$1,007,756,183	\$56,382,206	5,097	\$395	\$24,244,349	\$21,425,238	\$4,510,576	\$5,638,221	\$563,822	
Mar-17	\$1,217,018,880	\$9,387,779	\$1,144,845,192	\$62,785,908	5,097	\$397	\$26,997,940	\$23,858,645	\$5,022,873	\$6,278,591	\$627,859	
Total	\$17,104,757,124	\$89,506,740	\$16,228,838,812	\$786,411,573	5,335	\$403	\$342,811,975	\$298,836,398	\$62,912,926	\$78,641,157	\$3,209,117	
		0.52%	94.88%	4.60%			43.59%	38.00%	8.00%	10.00%	0.41%	

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Fiscal Year	2015/16
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Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-15	\$1,637,144,510	\$8,898,594	\$1,557,120,141	\$71,125,775	4,987	\$475	\$31,295,341	\$27,027,794	\$5,690,062	\$7,112,577
May-15	\$1,666,178,475	\$9,554,460	\$1,584,103,317	\$72,520,698	5,019	\$466	\$31,909,107	\$27,557,865	\$5,801,656	\$7,252,070
Jun-15	\$1,557,605,359	\$9,355,088	\$1,481,884,264	\$66,366,006	5,026	\$440	\$29,201,043	\$25,219,082	\$5,309,281	\$6,636,601
Jul-15	\$1,684,402,893	\$10,587,201	\$1,604,474,643	\$69,341,049	5,084	\$440	\$30,510,062	\$26,349,599	\$5,547,284	\$6,934,105
Aug-15	\$1,690,560,311	\$10,471,254	\$1,610,805,651	\$69,283,406	5,132	\$435	\$30,484,699	\$26,327,694	\$5,542,672	\$6,928,341
Sep-15	\$1,618,519,241	\$7,648,985	\$1,541,766,007	\$69,104,248	5,145	\$448	\$30,405,869	\$26,259,614	\$5,528,340	\$6,910,425
Oct-15	\$1,686,400,208	\$10,988,762	\$1,606,466,067	\$68,945,379	5,132	\$433	\$30,335,967	\$26,199,244	\$5,515,630	\$6,894,538
Nov-15	\$1,660,094,049	\$9,227,949	\$1,582,247,236	\$68,618,864	5,080	\$450	\$30,192,300	\$26,075,169	\$5,489,509	\$6,861,886
Dec-15	\$1,772,444,860	\$8,857,159	\$1,690,583,717	\$73,003,984	5,104	\$461	\$32,121,753	\$27,741,514	\$5,840,319	\$7,300,398
Jan-16	\$1,681,977,415	\$7,779,776	\$1,606,421,175	\$67,776,465	5,385	\$406	\$29,821,644	\$25,755,057	\$5,422,117	\$6,777,646
Feb-16	\$1,675,654,391	\$7,590,831	\$1,597,221,119	\$70,842,442	5,433	\$450	\$31,170,674	\$26,920,128	\$5,667,395	\$7,084,244
Mar-16	\$1,863,575,620	\$6,357,247	\$1,778,239,479	\$78,978,893	5,525	\$461	\$34,750,713	\$30,011,980	\$6,318,311	\$7,897,889
Total	\$20,194,557,332	\$107,317,307	\$19,241,332,815	\$845,907,210	_		\$372,199,172	\$321,444,740	\$67,672,577	\$84,590,721
		0.53%	95.28%	4.19%	•		44.00%	38.00%	8.00%	10.00%

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Distribution of Net Win per Legislation

	Education			Agent Commis	ssion		Marketing	Gaming Floor
	Contribution	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Allowance	& Admin
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%



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Fiscal	Year	201	4/15
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Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-14	\$1,483,916,594	\$7,607,969	\$1,407,184,336	\$69,124,288	5,005	\$460	\$30,414,687	\$26,267,230	\$5,529,943	\$6,912,429
May-14	\$1,533,659,776	\$7,913,305	\$1,454,479,481	\$71,266,990	5,005	\$459	\$31,357,476	\$27,081,456	\$5,701,359	\$7,126,699
Jun-14	\$1,418,144,494	\$6,828,724	\$1,346,989,631	\$64,326,139	5,000	\$429	\$28,303,501	\$24,443,933	\$5,146,091	\$6,432,614
Jul-14	\$1,505,933,325	\$7,374,597	\$1,430,789,398	\$67,769,331	5,003	\$437	\$29,818,505	\$25,752,346	\$5,421,546	\$6,776,933
Aug-14	\$1,582,677,972	\$8,172,193	\$1,503,613,849	\$70,891,931	5,003	\$457	\$31,192,450	\$26,938,934	\$5,671,354	\$7,089,193
Sep-14	\$1,445,914,478	\$7,969,185	\$1,372,948,127	\$64,997,165	5,003	\$433	\$28,598,753	\$24,698,923	\$5,199,773	\$6,499,717
Oct-14	\$1,604,871,898	\$9,814,923	\$1,527,399,800	\$67,657,175	5,003	\$436	\$29,769,157	\$25,709,727	\$5,412,574	\$6,765,718
Nov-14	\$1,604,820,314	\$8,374,741	\$1,527,751,627	\$68,693,946	5,003	\$458	\$30,225,336	\$26,103,700	\$5,495,516	\$6,869,395
Dec-14	\$1,608,870,745	\$7,094,510	\$1,533,389,807	\$68,386,429	5,003	\$441	\$30,090,029	\$25,986,843	\$5,470,914	\$6,838,643
Jan-15	\$1,542,065,879	\$7,518,671	\$1,468,055,842	\$66,491,366	5,003	\$429	\$29,256,201	\$25,266,719	\$5,319,309	\$6,649,137
Feb-15	\$1,435,062,123	\$8,038,911	\$1,362,872,053	\$64,151,159	5,003	\$458	\$28,226,510	\$24,377,440	\$5,132,093	\$6,415,116
Mar-15	\$1,644,576,899	\$8,870,373	\$1,563,435,879	\$72,270,648	5,003	\$466	\$31,799,085	\$27,462,846	\$5,781,652	\$7,227,065
Total	\$18,410,514,498	\$95,578,101	\$17,498,909,829	\$816,026,567	- 3,003	Ψ400	\$359,051,690	\$310,090,096	\$65,282,125	\$81,602,657
Total	ψ10, +10, 01+, +30	ψ55,575,101	ψ17,400,000,020	ψ010,020,001	=		Ψ300,001,030	ψο το,οσο,οσο	ψου, 202, 120	ψ01,002,001
		0.52%	95.05%	4.43%			44.00%	38.00%	8.00%	10.00%

Definition of Terms

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administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution	of Net	Win per	Legislation

	Education			Agent Commis	ssion		Marketing	Gaming Floor
	Contribution	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Allowance	& Admin
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%



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							Distribution of Net Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-13	\$1,408,345,557	\$6,482,110	\$1,334,795,782	\$67,067,665	5,003	\$447	\$29,509,773	\$25,485,713	\$5,365,413	\$6,706,767
May-13	\$1,462,284,576	\$6,830,081	\$1,386,966,364	\$68,488,132	5,003	\$441	\$30,134,778	\$26,025,490	\$5,479,051	\$6,848,813
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Jun-13	\$1,408,669,826	\$6,969,678	\$1,335,561,422	\$66,138,726	5,005	\$440	\$29,101,040	\$25,132,716	\$5,291,098	\$6,613,873
Jul-13	\$1,447,359,532	\$6,681,774	\$1,372,989,014	\$67,688,744	5,005	\$436	\$29,783,047	\$25,721,723	\$5,415,099	\$6,768,874
Aug-13	\$1,466,905,780	\$6,806,873	\$1,390,195,291	\$69,903,616	5,005	\$451	\$30,757,591	\$26,563,374	\$5,592,289	\$6,990,362
Sep-13	\$1,399,029,848	\$6,840,657	\$1,327,381,673	\$64,807,518	5,005	\$432	\$28,515,308	\$24,626,857	\$5,184,601	\$6,480,752
Oct-13	\$1,477,238,118	\$5,964,243	\$1,405,303,567	\$65,970,307	5,005	\$425	\$29,026,935	\$25,068,717	\$5,277,625	\$6,597,031
Nov-13	\$1,419,528,431	\$5,277,801	\$1,351,069,448	\$63,181,182	5,005	\$421	\$27,799,720	\$24,008,849	\$5,054,495	\$6,318,118
Dec-13	\$1,423,177,873	\$5,517,370	\$1,353,202,814	\$64,457,689	5,005	\$415	\$28,361,383	\$24,493,922	\$5,156,615	\$6,445,769
Jan-14	\$1,367,843,905	\$5,423,599	\$1,301,722,857	\$60,697,449	5,002	\$391	\$26,706,877	\$23,065,030	\$4,855,796	\$6,069,745
Feb-14	\$1,323,527,484	\$5,734,294	\$1,257,163,677	\$60,629,514	5,005	\$433	\$26,676,986	\$23,039,215	\$4,850,361	\$6,062,951
Mar-14	\$1,571,221,610	\$8,090,549	\$1,489,582,613	\$73,548,448	5,005	\$474	\$32,361,317	\$27,948,410	\$5,883,876	\$7,354,845
Total	\$17,175,132,542	\$76,619,030	\$16,305,934,523	\$792,578,989	•		\$348,734,755	\$301,180,016	\$63,406,319	\$79,257,899
		0.45%	94.94%	4.61%	•		44.00%	38.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

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Distribution of Net Win per Legislation

	Education			Agent Commis	Marketing	Gaming Floor		
	Contribution	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Allowance	& Admin
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%

Source: New York State Gaming Commission

Net Win:



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							Distribution of Net Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-12	\$1,102,114,520	\$2,734,989	\$1,041,817,490	\$57,562,042	4,944	\$388	\$25,327,298	\$21,873,576	\$4,604,963	\$5,756,204
May-12	\$1,080,946,103	\$2,965,418	\$1,020,518,052	\$57,462,633	4,943	\$375	\$25,283,559	\$21,835,801	\$4,597,011	\$5,746,263
Jun-12	\$995,532,220	\$3,526,288	\$937,953,255	\$54,052,678	4,960	\$363	\$23,783,178	\$20,540,018	\$4,324,214	\$5,405,268
Jul-12	\$1,134,140,071	\$5,400,902	\$1,068,984,187	\$59,754,983	4,984	\$387	\$26,292,192	\$22,706,893	\$4,780,399	\$5,975,498
Aug-12	\$1,126,108,001	\$5,133,539	\$1,062,362,369	\$58,612,093	4,987	\$379	\$25,789,321	\$22,272,595	\$4,688,967	\$5,861,209
Sep-12	\$1,114,555,854	\$5,416,004	\$1,051,591,048	\$57,548,802	4,837	\$397	\$25,321,473	\$21,868,545	\$4,603,904	\$5,754,880
Oct-12	\$1,070,674,270	\$4,697,254	\$1,013,701,972	\$52,275,044	4,803	\$351	\$23,001,020	\$19,864,517	\$4,182,004	\$5,227,504
Nov-12	\$1,048,501,107	\$4,297,782	\$992,064,169	\$52,139,155	4,996	\$348	\$22,941,228	\$19,812,879	\$4,171,132	\$5,213,916
Dec-12	\$1,256,155,324	\$5,495,099	\$1,190,937,884	\$59,722,341	5,005	\$385	\$26,277,830	\$22,694,490	\$4,777,787	\$5,972,234
Jan-13	\$1,246,577,989	\$6,553,139	\$1,180,887,025	\$59,137,825	5,005	\$381	\$26,020,643	\$22,472,373	\$4,731,026	\$5,913,783
Feb-13	\$1,195,743,011	\$6,822,550	\$1,131,789,675	\$57,130,786	4,998	\$408	\$25,137,546	\$21,709,699	\$4,570,463	\$5,713,079
Mar-13	\$1,479,906,462	\$6,051,464	\$1,402,698,324	\$71,156,673	5,003	\$459	\$31,308,936	\$27,039,536	\$5,692,534	\$7,115,667
Total	\$13,850,954,934	\$59,094,427	\$13,095,305,450	\$696,555,056	•	·	\$306,484,224	\$264,690,921	\$55,724,405	\$69,655,506
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		0.43%	94.54%	5.03%			44.00%	38.00%	8.00%	10.00%

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Distribution of Net Win per Legislation

	Education			Agent Commis	ssion		Marketing	Gaming Floor
	Contribution	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex	Allowance	& Admin
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
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Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jun-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jul-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Aug-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Sep-11	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Oct-11	\$74,833,880	\$0	\$69,012,507	\$5,821,374	2,486	\$585	\$2,561,404	\$2,212,122	\$465,710	\$582,137
Nov-11	\$617,542,454	\$25	\$576,815,680	\$40,726,749	2,486	\$546	\$17,919,770	\$15,476,165	\$3,258,140	\$4,072,675
Dec-11	\$719,472,632	\$346,596	\$675,816,979	\$43,309,057	3,784	\$369	\$19,055,985	\$16,457,442	\$3,464,725	\$4,330,906
Jan-12	\$895,114,856	\$1,353,317	\$843,092,095	\$50,669,445	5,000	\$327	\$22,294,556	\$19,254,389	\$4,053,556	\$5,066,944
Feb-12	\$1,012,270,445	\$2,009,276	\$956,447,684	\$53,813,486	4,995	\$371	\$23,677,934	\$20,449,125	\$4,305,079	\$5,381,349
Mar-12	\$1,133,823,578	\$2,597,863	\$1,072,268,092	\$58,957,622	4,992	\$381	\$25,941,354	\$22,403,896	\$4,716,610	\$5,895,762
Total	\$4,453,057,845	\$6,307,077	\$4,193,453,036	\$253,297,732	_		\$111,451,002	\$96,253,138	\$20,263,819	\$25,329,773
		0.14%	94.17%	5.69%	-		44.00%	38.00%	8.00%	10.00%

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