

Nassau OTB at Resorts World Casino New York City

110-00 Rockaway Blvd.
Jamaica, NY 11420
www.rwnyork.com
(888) 888-8801



Fiscal Year 2018/2019

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:				
							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	\$512,083,295	\$0	\$497,946,066	\$14,137,229	505	\$933	\$6,361,753	\$4,948,030	\$1,413,723	\$1,413,723	\$0
May-18	\$551,615,004	\$0	\$538,055,491	\$13,559,513	505	\$866	\$6,101,781	\$4,745,830	\$1,355,951	\$1,355,951	\$0
Jun-18											
Jul-18											
Aug-18											
Sep-18											
Oct-18											
Nov-18											
Dec-18											
Jan-19											
Feb-19											
Mar-19											
Total	\$1,063,698,299	\$0	\$1,036,001,557	\$27,696,743	505	\$900	\$12,463,534	\$9,693,860	\$2,769,674	\$2,769,674	\$0
		0.00%	97.40%	2.60%			45.00%	35.00%	10.00%	10.00%	0.00%

Definition of Terms

- Credits Played:** The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
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- Credits Won:** The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
- Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.
- Agent Commission:** The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
- Marketing Allowance:** The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
- Gaming Floor & Admin:** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
- Capital Award:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Nassau OTB at Resorts World machines are not eligible for Capital Awards.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission				Marketing Allowance	Gaming Floor & Admin	Capital Award	
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex			
Nassau OTB VGMs at Resorts World	45.00%	30.00%	2.30%	0.50%	1.30%	0.90%	10.00%	10.00%	0.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs. Actual payments to Nassau OTB are subject to a hosting agreement between Resorts World and Nassau OTB.

Racing support payments made from Nassau OTB VGMs in excess of CY 2013 funding levels shall be returned and remitted to Education funding.

The above figures are exclusive of Resorts World vgms. See the Resorts World report for additional information.

Source: New York State Gaming Commission

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Apr-17	\$510,159,711	\$0	\$497,736,883	\$12,422,828	460	\$900	\$5,590,273	\$4,347,990	\$1,242,283	\$1,242,283	\$0
May-17	\$541,501,277	\$0	\$528,964,997	\$12,536,280	460	\$879	\$5,641,326	\$4,387,698	\$1,253,628	\$1,253,628	\$0
Jun-17	\$530,230,406	\$0	\$518,273,132	\$11,957,274	460	\$866	\$5,380,773	\$4,185,046	\$1,195,727	\$1,195,727	\$0
Jul-17	\$560,691,965	\$0	\$548,154,592	\$12,537,373	460	\$879	\$5,641,818	\$4,388,081	\$1,253,737	\$1,253,737	\$0
Aug-17	\$549,043,097	\$0	\$537,129,799	\$11,913,298	460	\$835	\$5,360,984	\$4,169,654	\$1,191,330	\$1,191,330	\$0
Sep-17	\$493,139,901	\$0	\$481,176,106	\$11,963,795	460	\$867	\$5,383,708	\$4,187,328	\$1,196,380	\$1,196,380	\$0
Oct-17	\$483,358,948	\$0	\$470,582,276	\$12,776,672	460	\$896	\$5,749,502	\$4,471,835	\$1,277,667	\$1,277,667	\$0
Nov-17	\$436,308,080	\$0	\$424,688,454	\$11,619,625	460	\$842	\$5,228,831	\$4,066,869	\$1,161,963	\$1,161,963	\$0
Dec-17	\$473,635,553	\$0	\$461,549,782	\$12,085,771	460	\$848	\$5,438,597	\$4,230,020	\$1,208,577	\$1,208,577	\$0
Jan-18	\$501,272,091	\$0	\$488,971,918	\$12,300,173	483	\$821	\$5,535,078	\$4,305,060	\$1,230,017	\$1,230,017	\$0
Feb-18	\$482,696,902	\$0	\$471,150,256	\$11,546,646	505	\$817	\$5,195,991	\$4,041,326	\$1,154,665	\$1,154,665	\$0
Mar-18	\$547,090,978	\$0	\$532,997,046	\$14,093,931	505	\$900	\$6,342,269	\$4,932,876	\$1,409,393	\$1,409,393	\$0
Total	\$6,109,128,908	\$0	\$5,961,375,242	\$147,753,666	469	\$863	\$66,489,150	\$51,713,783	\$14,775,367	\$14,775,367	\$0
		0.00%	97.58%	2.42%			45.00%	35.00%	10.00%	10.00%	0.00%

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		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex			
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Apr-16												
May-16												
Jun-16												
Jul-16												
Aug-16												
Sep-16												
Oct-16	\$281,482,344	\$0	\$275,464,600	\$6,017,743	460	\$770	\$2,707,984	\$2,106,210	\$601,774	\$601,774		\$0
Nov-16	\$511,620,534	\$0	\$499,742,728	\$11,877,806	460	\$861	\$5,345,013	\$4,157,232	\$1,187,781	\$1,187,781		\$0
Dec-16	\$516,148,866	\$0	\$503,970,306	\$12,178,560	460	\$854	\$5,480,352	\$4,262,496	\$1,217,856	\$1,217,856		\$0
Jan-17	\$496,900,615	\$0	\$484,879,140	\$12,021,475	460	\$843	\$5,409,664	\$4,207,516	\$1,202,147	\$1,202,147		\$0
Feb-17	\$462,679,614	\$0	\$450,637,697	\$12,041,917	460	\$935	\$5,418,863	\$4,214,671	\$1,204,192	\$1,204,192		\$0
Mar-17	\$527,525,319	\$0	\$513,983,460	\$13,541,859	460	\$950	\$6,093,836	\$4,739,651	\$1,354,186	\$1,354,186		\$0
Total	\$2,796,357,291	\$0	\$2,728,677,931	\$67,679,360	460	\$869	\$30,455,712	\$23,687,776	\$6,767,936	\$6,767,936		\$0
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