

Nassau OTB at Resorts World Casino New York City



110-00 Rockaway Blvd.
Jamaica, NY 11420
www.rwnyork.com
(888) 888-8801



Fiscal Year 2020/2021

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:		
							Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
May-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Aug-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Sep-20	\$485,207,991	\$0	\$472,484,845	\$12,723,146	802	\$721	\$5,725,416	\$1,272,315	\$5,725,416
Oct-20	\$951,981,041	\$554,761	\$921,174,505	\$30,251,775	1,000	\$976	\$13,613,299	\$3,025,177	\$13,613,299
Nov-20									
Dec-20									
Jan-21									
Feb-21									
Mar-21									
Total	\$1,437,189,032	\$554,761	\$1,393,659,349	\$42,974,921	901	\$900	\$19,338,714	\$4,297,492	\$19,338,714
		0.04%	96.97%	2.99%			45.00%	10.00%	45.00%

Definition of Terms

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Free Play Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
Credits Won:	The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery. Effective April 12 th , Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing program. Pursuant to the new provisions, agent commission rates are inclusive of marketing funds.
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission				
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex
45.00%	10.00%	40.00%	2.30%	0.50%	0.90%	1.30%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs. Actual payments to Nassau OTB are subject to a hosting agreement between Resorts World and Nassau OTB.

Racing support payments made from Nassau OTB VGMs in excess of CY 2013 funding levels shall be returned and remitted to Education funding.

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							Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-19	\$575,906,183	\$0	\$560,625,874	\$15,280,308	534	\$954	\$6,876,139	\$1,528,031	\$6,876,139
May-19	\$590,726,695	\$0	\$575,885,279	\$14,841,416	550	\$870	\$6,678,637	\$1,484,142	\$6,678,637
Jun-19	\$586,835,030	\$0	\$571,665,414	\$15,169,615	596	\$848	\$6,826,327	\$1,516,962	\$6,826,327
Jul-19	\$595,918,024	\$0	\$578,812,965	\$17,105,058	596	\$926	\$7,697,276	\$1,710,506	\$7,697,276
Aug-19	\$618,239,979	\$0	\$602,578,237	\$15,661,742	596	\$848	\$7,047,784	\$1,566,174	\$7,047,784
Sep-19	\$629,652,179	\$0	\$612,699,244	\$16,952,936	663	\$852	\$7,628,821	\$1,695,294	\$7,628,821
Oct-19	\$873,886,755	\$0	\$851,827,562	\$22,059,193	1,000	\$712	\$9,926,637	\$2,205,919	\$9,926,637
Nov-19	\$868,447,405	\$0	\$846,761,672	\$21,685,733	1,000	\$723	\$9,758,580	\$2,168,573	\$9,758,580
Dec-19	\$953,921,027	\$0	\$930,697,898	\$23,223,129	1,000	\$749	\$10,450,408	\$2,322,313	\$10,450,408
Jan-20	\$939,349,286	\$0	\$915,964,228	\$23,385,058	1,000	\$754	\$10,523,276	\$2,338,506	\$10,523,276
Feb-20	\$899,148,108	\$0	\$876,168,104	\$22,980,003	1,000	\$792	\$10,341,001	\$2,298,000	\$10,341,001
Mar-20	\$371,735,346	\$0	\$362,338,108	\$9,397,238	1,000	\$626	\$4,228,757	\$939,724	\$4,228,757
Total	\$8,503,766,015	\$0	\$8,286,024,586	\$217,741,429	795	\$781	\$97,983,643	\$21,774,143	\$97,983,643
		0.00%	97.44%	2.56%			45.00%	10.00%	45.00%

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission				
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex
45.00%	10.00%	40.00%	2.30%	0.50%	0.90%	1.30%

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Source: New York State Gaming Commission

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Fiscal Year 2018/2019

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							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	\$512,083,295	\$0	\$497,946,066	\$14,137,229	505	\$933	\$6,361,753	\$4,948,030	\$1,413,723	\$1,413,723	\$0
May-18	\$551,615,004	\$0	\$538,055,491	\$13,559,513	505	\$866	\$6,101,781	\$4,745,830	\$1,355,951	\$1,355,951	\$0
Jun-18	\$513,970,121	\$0	\$502,326,968	\$11,643,153	505	\$769	\$5,239,419	\$4,075,104	\$1,164,315	\$1,164,315	\$0
Jul-18	\$552,056,017	\$0	\$538,526,186	\$13,529,831	505	\$864	\$6,088,424	\$4,735,441	\$1,352,983	\$1,352,983	\$0
Aug-18	\$522,478,078	\$0	\$508,491,975	\$13,986,103	505	\$893	\$6,293,746	\$4,895,136	\$1,398,610	\$1,398,610	\$0
Sep-18	\$539,216,916	\$0	\$526,840,876	\$12,376,039	505	\$817	\$5,569,218	\$4,331,614	\$1,237,604	\$1,237,604	\$0
Oct-18	\$581,019,589	\$0	\$567,743,186	\$13,276,403	505	\$848	\$5,974,381	\$4,646,741	\$1,327,640	\$1,327,640	\$0
Nov-18	\$563,294,167	\$0	\$549,459,028	\$13,835,139	505	\$913	\$6,225,812	\$4,842,298	\$1,383,514	\$1,383,514	\$0
Dec-18	\$585,142,016	\$0	\$570,218,620	\$14,923,396	505	\$953	\$6,715,528	\$5,223,189	\$1,492,340	\$1,492,340	\$0
Jan-19	\$584,022,261	\$0	\$570,237,178	\$13,785,083	505	\$881	\$6,203,287	\$4,824,779	\$1,378,508	\$1,378,508	\$0
Feb-19	\$531,500,881	\$0	\$517,652,654	\$13,848,227	521	\$950	\$6,231,702	\$4,846,879	\$1,384,823	\$1,384,823	\$0
Mar-19	\$597,008,830	\$0	\$581,976,753	\$15,032,077	534	\$908	\$6,764,435	\$5,261,227	\$1,503,208	\$1,503,208	\$0
Total	\$6,633,407,174	\$0	\$6,469,474,980	\$163,932,194	509	\$883	\$73,769,487	\$57,376,268	\$16,393,219	\$16,393,219	\$0
		0.00%	97.53%	2.47%			45.00%	35.00%	10.00%	10.00%	0.00%

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- Capital Award:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Nassau OTB at Resorts World machines are not eligible for Capital Awards.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission				Marketing Allowance	Gaming Floor & Admin	Capital Award	
	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex				
Nassau OTB VGMs at Resorts World	45.00%	30.00%	2.30%	0.50%	0.90%	1.30%	10.00%	10.00%	0.00%

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							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-17	\$510,159,711	\$0	\$497,736,883	\$12,422,828	460	\$900	\$5,590,273	\$4,347,990	\$1,242,283	\$1,242,283	\$0
May-17	\$541,501,277	\$0	\$528,964,997	\$12,536,280	460	\$879	\$5,641,326	\$4,387,698	\$1,253,628	\$1,253,628	\$0
Jun-17	\$530,230,406	\$0	\$518,273,132	\$11,957,274	460	\$866	\$5,380,773	\$4,185,046	\$1,195,727	\$1,195,727	\$0
Jul-17	\$560,691,965	\$0	\$548,154,592	\$12,537,373	460	\$879	\$5,641,818	\$4,388,081	\$1,253,737	\$1,253,737	\$0
Aug-17	\$549,043,097	\$0	\$537,129,799	\$11,913,298	460	\$835	\$5,360,984	\$4,169,654	\$1,191,330	\$1,191,330	\$0
Sep-17	\$493,139,901	\$0	\$481,176,106	\$11,963,795	460	\$867	\$5,383,708	\$4,187,328	\$1,196,380	\$1,196,380	\$0
Oct-17	\$483,358,948	\$0	\$470,582,276	\$12,776,672	460	\$896	\$5,749,502	\$4,471,835	\$1,277,667	\$1,277,667	\$0
Nov-17	\$436,308,080	\$0	\$424,688,454	\$11,619,625	460	\$842	\$5,228,831	\$4,066,869	\$1,161,963	\$1,161,963	\$0
Dec-17	\$473,635,553	\$0	\$461,549,782	\$12,085,771	460	\$848	\$5,438,597	\$4,230,020	\$1,208,577	\$1,208,577	\$0
Jan-18	\$501,272,091	\$0	\$488,971,918	\$12,300,173	483	\$821	\$5,535,078	\$4,305,060	\$1,230,017	\$1,230,017	\$0
Feb-18	\$482,696,902	\$0	\$471,150,256	\$11,546,646	505	\$817	\$5,195,991	\$4,041,326	\$1,154,665	\$1,154,665	\$0
Mar-18	\$547,090,978	\$0	\$532,997,046	\$14,093,931	505	\$900	\$6,342,269	\$4,932,876	\$1,409,393	\$1,409,393	\$0
Total	\$6,109,128,908	\$0	\$5,961,375,242	\$147,753,666	469	\$863	\$66,489,150	\$51,713,783	\$14,775,367	\$14,775,367	\$0
		0.00%	97.58%	2.42%			45.00%	35.00%	10.00%	10.00%	0.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission				Marketing Allowance	Gaming Floor & Admin	Capital Award	
	Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex				
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							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award				
Apr-16															
May-16															
Jun-16															
Jul-16															
Aug-16															
Sep-16															
Oct-16	\$281,482,344	\$0	\$275,464,600	\$6,017,743	460	\$770	\$2,707,984	\$2,106,210	\$601,774	\$601,774					\$0
Nov-16	\$511,620,534	\$0	\$499,742,728	\$11,877,806	460	\$861	\$5,345,013	\$4,157,232	\$1,187,781	\$1,187,781					\$0
Dec-16	\$516,148,866	\$0	\$503,970,306	\$12,178,560	460	\$854	\$5,480,352	\$4,262,496	\$1,217,856	\$1,217,856					\$0
Jan-17	\$496,900,615	\$0	\$484,879,140	\$12,021,475	460	\$843	\$5,409,664	\$4,207,516	\$1,202,147	\$1,202,147					\$0
Feb-17	\$462,679,614	\$0	\$450,637,697	\$12,041,917	460	\$935	\$5,418,863	\$4,214,671	\$1,204,192	\$1,204,192					\$0
Mar-17	\$527,525,319	\$0	\$513,983,460	\$13,541,859	460	\$950	\$6,093,836	\$4,739,651	\$1,354,186	\$1,354,186					\$0
Total	\$2,796,357,291	\$0	\$2,728,677,931	\$67,679,360	460	\$869	\$30,455,712	\$23,687,776	\$6,767,936	\$6,767,936					\$0
		0.00%	97.58%	2.42%			45.00%	35.00%	10.00%	10.00%					0.00%

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