



Rivers Casino and Resort
 1 Rush Street
 Schenectady, NY 12308
www.riverscasinoandresort.com
 (518) 579-8800

Total Gross Gaming Revenue (GGR) - Fiscal Year 2018/2019

Month	Slot/ETG's				Avg Daily Slots & ETG's		Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
Apr-18	\$107,635,481	\$938,511	\$97,668,306	\$9,028,663	1,150	\$262	67	\$18,456,923	\$197,325	\$3,879,525	16	\$471,336	\$13,379,524
May-18	\$101,147,660	\$769,613	\$91,569,054	\$8,808,993	1,150	\$247	67	\$15,629,781	\$166,060	\$3,916,921	16	\$441,696	\$13,167,610
Jun-18	\$99,808,208	\$825,384	\$90,384,508	\$8,598,316	1,150	\$249	67	\$15,916,166	\$140,955	\$3,531,950	16	\$403,133	\$12,533,399
Jul-18	\$107,583,365	\$792,686	\$97,454,761	\$9,335,918	1,150	\$262	67	\$17,328,152	\$170,645	\$2,828,828	16	\$482,631	\$12,647,377
Aug-18	\$114,407,036	\$1,048,060	\$103,768,757	\$9,590,219	1,150	\$269	67	\$18,298,488	\$175,445	\$4,337,157	16	\$485,011	\$14,412,387
Sep-18	\$101,398,731	\$862,791	\$91,724,102	\$8,811,838	1,150	\$255	67	\$15,997,842	\$181,225	\$3,741,061	16	\$412,824	\$12,965,723
Oct-18	\$95,834,915	\$849,192	\$86,587,194	\$8,398,529	1,150	\$236	67	\$17,084,443	\$215,190	\$3,373,641	16	\$423,713	\$12,195,884
Nov-18	\$94,574,834	\$822,896	\$85,367,893	\$8,384,045	1,150	\$243	67	\$16,551,359	\$210,925	\$3,430,358	16	\$422,151	\$12,236,554
Dec-18	\$97,728,194	\$670,767	\$88,159,162	\$8,898,266	1,150	\$250	67	\$16,364,608	\$192,455	\$4,059,653	16	\$476,101	\$13,434,020
Jan-19	\$90,102,955	\$703,773	\$81,676,327	\$7,722,856	1,150	\$217	67	\$14,594,606	\$169,835	\$3,195,252	16	\$436,756	\$11,354,863
Feb-19	\$100,154,342	\$776,958	\$90,690,822	\$8,686,561	1,150	\$270	67	\$14,935,553	\$164,965	\$3,705,352	16	\$414,655	\$12,806,568
Mar-19	\$125,838,412	\$953,031	\$113,673,627	\$11,211,754	1,150	\$314	67	\$18,501,842	\$227,745	\$4,245,021	16	\$517,695	\$15,974,470
Total	\$1,236,214,133	\$10,013,661	\$1,118,724,513	\$107,475,959	1,150	\$256	67	\$199,659,763	\$2,212,770	\$44,244,718	16	\$5,387,702	\$157,108,379
		0.81%	90.50%	8.69%						22.16%			

Distribution of Total Gross Gaming Revenue per Legislation

Month	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Distribution of Gaming Tax												
					Education/Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Non-host Counties within the Region									
					Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington						
Apr-18	\$8,881,539	\$4,497,984	\$18,892	\$0	\$3,613,501	\$225,844	\$225,844	\$155,268	\$28,343	\$25,632	\$81,374	\$112,089	\$16,715	\$32,266			
May-18	\$8,767,702	\$4,399,909	\$13,353	\$0	\$3,530,609	\$220,663	\$220,663	\$151,706	\$27,693	\$25,044	\$79,507	\$109,518	\$16,332	\$31,526			
Jun-18	\$8,270,648	\$4,262,751	\$8,658	\$0	\$3,417,127	\$213,570	\$213,570	\$146,830	\$26,803	\$24,239	\$76,952	\$105,998	\$15,807	\$30,512			
Jul-18	\$8,115,068	\$4,532,309	\$8,477	\$0	\$3,632,629	\$227,039	\$227,039	\$156,090	\$28,493	\$25,768	\$81,804	\$112,682	\$16,804	\$32,437			
Aug-18	\$9,614,572	\$4,797,816	\$13,988	\$0	\$3,849,443	\$240,590	\$240,590	\$165,406	\$30,194	\$27,306	\$86,687	\$119,408	\$17,807	\$34,373			
Sep-18	\$8,585,007	\$4,380,716	\$10,956	\$0	\$3,513,337	\$219,584	\$219,584	\$150,964	\$27,558	\$24,922	\$79,118	\$108,982	\$16,252	\$31,372			
Oct-18	\$8,036,810	\$4,159,074	\$9,759	\$0	\$3,335,066	\$208,442	\$208,442	\$143,304	\$26,159	\$23,657	\$75,104	\$103,452	\$15,427	\$29,780			
Nov-18	\$8,078,482	\$4,158,071	\$54,008	\$750	\$3,370,264	\$210,641	\$210,641	\$144,816	\$26,436	\$23,907	\$75,896	\$104,544	\$15,590	\$30,094			
Dec-18	\$8,976,225	\$4,457,795	\$10,467	\$0	\$3,574,609	\$223,413	\$223,413	\$153,597	\$28,038	\$25,356	\$80,498	\$110,883	\$16,535	\$31,919			
Jan-19	\$7,516,377	\$3,838,486	\$13,155	(\$10)	\$3,081,304	\$192,582	\$192,582	\$132,400	\$24,169	\$21,857	\$69,389	\$95,581	\$14,253	\$27,514			
Feb-19	\$8,485,615	\$4,320,953	\$9,489	\$0	\$3,464,354	\$216,522	\$216,522	\$148,859	\$27,174	\$24,574	\$78,015	\$107,463	\$16,025	\$30,934			
Mar-19	\$10,452,909	\$5,521,561	\$8,650	\$120,000	\$4,520,169	\$282,511	\$282,511	\$194,226	\$35,455	\$32,064	\$101,791	\$140,213	\$20,909	\$40,362			
Total	\$103,780,955	\$53,327,424	\$179,852	\$120,740	\$42,902,413	\$2,681,401	\$2,681,401	\$1,843,467	\$336,516	\$304,326	\$966,135	\$1,330,812	\$198,458	\$383,087			
	66.06%	33.94%			80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%			

Notes:

- 1) The gaming tax of 45% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Fines due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018

Month	Slot/ETG's				Table Games				Poker Tables		Total GGR			
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits		Table Game GGR	Avg Daily Poker Tables	Poker Table GGR
Apr-17	\$80,647,208	\$1,037,055	\$72,720,080	\$0	\$6,890,074	1150	\$200	67	\$19,586,674	\$1,615	\$3,753,864	15	\$561,659	\$11,205,597
May-17	\$80,456,671	\$909,033	\$72,848,797	\$0	\$6,698,841	1150	\$188	67	\$18,567,365	\$48,580	\$3,628,679	16	\$561,790	\$10,889,310
Jun-17	\$74,907,544	\$877,195	\$67,724,578	\$0	\$6,305,771	1150	\$183	67	\$17,950,242	\$58,865	\$3,257,455	16	\$453,207	\$10,016,433
Jul-17	\$97,401,271	\$1,660,973	\$87,791,545	\$0	\$7,948,753	1150	\$223	67	\$18,479,729	\$179,125	\$4,879,372	16	\$469,133	\$13,297,257
Aug-17	\$98,325,180	\$1,804,817	\$88,860,468	\$0	\$7,659,895	1150	\$215	67	\$18,227,068	\$240,750	\$3,556,519	16	\$476,139	\$11,692,553
Sep-17	\$100,125,310	\$1,702,541	\$90,718,697	\$0	\$7,704,071	1150	\$223	67	\$16,586,374	\$353,715	\$3,918,893	16	\$425,064	\$12,048,028
Oct-17	\$97,564,761	\$1,331,964	\$88,515,692	\$0	\$7,717,105	1150	\$216	67	\$16,658,614	\$206,480	\$2,981,794	16	\$413,827	\$11,112,726
Nov-17	\$92,678,371	\$898,678	\$84,015,567	\$0	\$7,764,125	1150	\$225	67	\$16,598,991	\$121,775	\$3,695,059	16	\$430,709	\$11,889,893
Dec-17	\$89,350,667	\$692,447	\$81,263,794	\$0	\$7,394,425	1150	\$207	67	\$16,401,435	\$127,160	\$3,573,031	16	\$437,269	\$11,404,725
Jan-18	\$87,537,615	\$692,579	\$79,466,743	\$0	\$7,378,294	1150	\$207	67	\$16,239,239	\$128,780	\$3,370,341	16	\$446,864	\$11,195,499
Feb-18	\$94,585,567	\$646,022	\$85,807,515	\$0	\$8,132,029	1150	\$253	67	\$15,395,828	\$107,510	\$3,793,276	16	\$470,366	\$12,395,672
Mar-18	\$113,423,941	\$855,053	\$103,166,248	\$0	\$9,402,640	1150	\$264	67	\$20,495,784	\$190,305	\$3,850,551	16	\$536,412	\$13,789,603
Total	\$1,107,004,104	\$13,108,358	\$1,002,899,724	\$0	\$90,996,022	1150	\$217	67	\$211,187,339	\$1,764,660	\$44,258,835	16	\$5,682,439	\$140,937,297
		1.18%	90.60%	0.00%	8.22%						20.96%			

Distribution of Total Gross Gaming Revenue per Legislation

	Total GGR	Net Revenue to Operator	Gaming Tax	Prior Period Adjustments Fines & Penalties	Distribution of Gaming Tax									
					Education/Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady	Non-host Counties within the Region						
								Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-17	\$11,205,597	\$7,673,511	\$3,532,086	(\$12,871)	\$2,815,371	\$175,961	\$175,961	\$120,973	\$22,083	\$19,971	\$63,400	\$87,331	\$13,023	\$25,139
May-17	\$10,889,310	\$7,455,785	\$3,433,525	\$0	\$2,746,820	\$171,676	\$171,676	\$118,028	\$21,545	\$19,484	\$61,857	\$85,205	\$12,706	\$24,527
Jun-17	\$10,016,433	\$6,807,770	\$3,208,663	\$0	\$2,566,930	\$160,433	\$160,433	\$110,298	\$20,134	\$18,208	\$57,806	\$79,625	\$11,874	\$22,921
Jul-17	\$13,297,257	\$9,185,468	\$4,111,789	\$0	\$3,289,431	\$205,589	\$205,589	\$141,343	\$25,802	\$23,333	\$74,076	\$102,037	\$15,216	\$29,372
Aug-17	\$11,692,553	\$7,842,335	\$3,850,219	\$0	\$3,080,175	\$192,511	\$192,511	\$132,352	\$24,160	\$21,849	\$69,364	\$95,546	\$14,248	\$27,504
Sep-17	\$12,048,028	\$8,146,800	\$3,901,228	\$0	\$3,120,982	\$195,061	\$195,061	\$134,105	\$24,480	\$22,138	\$70,283	\$96,811	\$14,437	\$27,868
Oct-17	\$11,112,726	\$7,300,467	\$3,812,259	\$0	\$3,049,807	\$190,613	\$190,613	\$131,047	\$23,922	\$21,634	\$68,680	\$94,604	\$14,108	\$27,233
Nov-17	\$11,889,893	\$7,983,460	\$3,906,433	\$0	\$3,125,147	\$195,322	\$195,322	\$134,284	\$24,513	\$22,168	\$70,376	\$96,941	\$14,456	\$27,905
Dec-17	\$11,404,725	\$7,676,204	\$3,728,521	\$0	\$2,982,817	\$186,426	\$186,426	\$128,168	\$23,397	\$21,158	\$67,171	\$92,526	\$13,798	\$26,634
Jan-18	\$11,195,499	\$7,493,546	\$3,701,953	\$0	\$2,961,562	\$185,098	\$185,098	\$127,255	\$23,230	\$21,008	\$66,692	\$91,866	\$13,700	\$26,445
Feb-18	\$12,395,672	\$8,309,894	\$4,085,777	\$21,276	\$3,285,643	\$205,353	\$205,353	\$141,180	\$25,772	\$23,307	\$73,991	\$101,919	\$15,199	\$29,338
Mar-18	\$13,789,603	\$9,119,719	\$4,669,884	\$28,036	\$3,758,336	\$234,896	\$234,896	\$161,491	\$29,479	\$26,660	\$84,635	\$116,582	\$17,385	\$33,559
Total	\$140,937,297	\$94,994,959	\$45,942,337	\$36,440	\$36,783,022	\$2,298,939	\$2,298,939	\$1,580,524	\$288,517	\$260,918	\$828,330	\$1,140,992	\$170,151	\$328,445
		67.40%	32.60%		80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%

Notes:

1) The gaming tax of 45% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

3) Prior period adjustments are comprised of gaming tax audit adjustments in which the adjustment occurs subsequent to the close of the month in which the event occurred. Fines and penalties are comprised of amounts received in the period. Fines distributed to OASAS are not included in these figures.

4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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Month	Slot/ETG's							Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
Apr-16														
May-16														
Jun-16														
Jul-16														
Aug-16														
Sep-16														
Oct-16														
Nov-16														
Dec-16														
Jan-17														
Feb-17	\$82,999,526	\$271,577	\$74,574,211	\$0	\$8,153,738	1,150	\$322	67	\$16,808,153	\$0	\$2,443,531	15	\$478,349	\$11,075,618
Mar-17	\$86,754,149	\$626,047	\$78,078,670	\$0	\$8,049,432	1,150	\$226	67	\$23,865,241	\$0	\$4,923,260	15	\$620,999	\$13,593,690
Total	\$169,753,675	\$897,624	\$152,652,881	\$0	\$16,203,170	1,150	\$266	67	\$40,673,394	\$0	\$7,366,791	15	\$1,099,348	\$24,669,309
		0.53%	89.93%	0.00%	9.55%						18.11%			

Distribution of Total Gross Gaming Revenue per Legislation

Month	Total GGR	GGR After Tax	Gaming Tax	Distribution of Gaming Tax										
				Education/Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington	
Apr-16														
May-16														
Jun-16														
Jul-16														
Aug-16														
Sep-16														
Oct-16														
Nov-16														
Dec-16														
Jan-17														
Feb-17	\$11,075,618	\$7,114,248	\$3,961,370	\$3,169,096	\$198,069	\$198,069	\$136,172	\$24,858	\$22,480	\$71,366	\$98,304	\$14,660	\$28,298	\$28,298
Mar-17	\$13,593,690	\$9,417,020	\$4,176,670	\$3,341,336	\$208,834	\$208,834	\$143,573	\$26,209	\$23,702	\$75,245	\$103,647	\$15,456	\$29,836	\$29,836
Total	\$24,669,309	\$16,531,269	\$8,138,040	\$6,510,432	\$406,902	\$406,902	\$279,746	\$51,066	\$46,181	\$146,611	\$201,950	\$30,116	\$58,133	\$58,133
		67.01%	32.99%	80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%	

Notes:

1) The gaming tax of 45% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

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