



**Resorts World Catskills**  
 888 Resorts World Drive  
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 (833) 586-9358

**Total Gross Gaming Revenue (GGR) - Fiscal Year 2019/2020**

Month	Slot/ETG's				Avg Daily Slots & ETG's	Win/Unit per Day	Table Games				Poker Tables		Sports Wagering	Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR			Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	
Apr-19	\$129,314,048	\$2,432,154	\$117,809,100	\$9,072,794	1,804	\$168	133	\$41,587,901	\$1,455,340	\$7,523,617	19	\$363,194	\$0	\$16,959,605
May-19	\$152,509,937	\$2,666,385	\$138,720,168	\$11,123,384	1,612	\$223	133	\$37,985,234	\$1,555,895	\$3,003,857	19	\$362,108	\$0	\$14,489,348
Jun-19	\$153,375,752	\$2,299,919	\$139,235,075	\$11,840,758	1,604	\$246	132	\$51,701,153	\$1,761,005	\$8,154,979	19	\$355,366	\$0	\$20,351,103
Jul-19	\$166,444,393	\$3,988,847	\$150,734,438	\$11,721,108	1,600	\$236	132	\$55,583,722	\$760,925	\$8,615,364	19	\$428,414	\$0	\$20,764,886
Aug-19	\$167,179,750	\$4,108,977	\$151,920,496	\$11,150,277	1,600	\$225	132	\$50,263,537	\$310,835	\$10,775,423	20	\$464,885	\$67,881	\$22,458,465
Sep-19	\$148,298,740	\$3,659,656	\$134,162,876	\$10,476,208	1,603	\$218	132	\$38,981,021	\$300,935	\$6,961,355	20	\$377,339	\$381,210	\$18,196,112
Oct-19	\$142,737,710	\$3,893,781	\$129,507,847	\$9,336,082	1,610	\$187	132	\$37,246,769	\$453,240	\$6,192,456	20	\$367,056	\$506,380	\$16,401,975
Nov-19	\$149,907,305	\$4,527,383	\$135,927,102	\$9,452,820	1,610	\$196	132	\$42,993,747	\$567,375	\$6,774,883	20	\$393,073	\$467,356	\$17,088,132
Dec-19	\$123,423,462	\$3,339,016	\$111,658,537	\$8,425,909	1,610	\$169	132	\$36,958,844	\$559,645	\$7,670,539	20	\$385,255	\$65,236	\$16,546,939
Jan-20	\$135,928,165	\$3,879,950	\$123,553,823	\$8,494,392	1,610	\$170	132	\$37,428,704	\$614,440	\$6,930,820	20	\$417,787	\$395,659	\$16,238,659
Feb-20	\$142,398,894	\$3,052,015	\$129,106,670	\$10,240,208	1,610	\$219	132	\$36,671,389	\$499,220	\$9,075,371	20	\$403,852	(\$145,008)	\$19,574,423
Mar-20	\$55,068,177	\$1,110,022	\$49,687,543	\$4,270,612	1,610	\$166	132	\$15,738,443	\$221,345	\$2,524,222	20	\$173,796	(\$3,304)	\$6,965,326
<b>Total</b>	<b>\$1,666,586,334</b>	<b>\$38,958,106</b>	<b>\$1,512,023,675</b>	<b>\$115,604,553</b>	<b>1,624</b>	<b>\$203</b>	<b>132</b>	<b>\$483,140,463</b>	<b>\$9,060,200</b>	<b>\$84,202,885</b>	<b>20</b>	<b>\$4,492,126</b>	<b>\$1,735,411</b>	<b>\$206,034,974</b>
		2.34%	90.73%	6.94%						17.43%				

**Distribution of Total Gross Gaming Revenue per Legislation**

	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Distribution of Gaming Tax								
					Education/Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Non-host Counties within the Region					
					Columbia	Delaware	Dutchess	Greene	Orange	Ulster			
Apr-19	\$12,632,534	\$4,327,071	\$16,953	(\$2,500)	\$3,473,219	\$217,076	\$217,076	\$27,039	\$20,561	\$127,486	\$21,093	\$159,766	\$78,206
May-19	\$9,814,632	\$4,674,716	\$16,537	\$0	\$3,753,002	\$234,563	\$234,563	\$29,217	\$22,218	\$137,756	\$22,792	\$172,636	\$84,506
Jun-19	\$14,882,173	\$5,468,930	\$18,873	\$0	\$4,390,243	\$274,390	\$274,390	\$34,178	\$25,990	\$161,146	\$26,662	\$201,949	\$98,854
Jul-19	\$15,289,276	\$5,475,610	\$22,849	\$0	\$4,398,767	\$274,923	\$274,923	\$34,245	\$26,041	\$161,459	\$26,714	\$202,341	\$99,046
Aug-19	\$16,979,038	\$5,479,427	\$15,732	\$0	\$4,396,127	\$274,758	\$274,758	\$34,224	\$26,025	\$161,362	\$26,698	\$202,219	\$98,987
Sep-19	\$13,338,400	\$4,857,712	\$13,710	\$0	\$3,897,137	\$243,571	\$243,571	\$30,340	\$23,071	\$143,046	\$23,668	\$179,266	\$87,751
Oct-19	\$12,054,314	\$4,347,661	\$14,554	\$1,000	\$3,490,573	\$218,161	\$218,161	\$27,174	\$20,664	\$128,123	\$21,199	\$160,564	\$78,597
Nov-19	\$12,638,001	\$4,450,131	\$12,174	\$0	\$3,569,844	\$223,115	\$223,115	\$27,792	\$21,133	\$131,033	\$21,680	\$164,211	\$80,382
Dec-19	\$12,448,732	\$4,098,208	\$9,083	\$0	\$3,285,833	\$205,365	\$205,365	\$25,580	\$19,452	\$120,608	\$19,955	\$151,146	\$73,987
Jan-20	\$12,151,419	\$4,087,240	\$12,718	\$0	\$3,279,966	\$204,998	\$204,998	\$25,535	\$19,417	\$120,393	\$19,920	\$150,877	\$73,855
Feb-20	\$14,647,321	\$4,927,103	\$10,735	\$0	\$3,950,270	\$246,892	\$246,892	\$30,753	\$23,386	\$144,997	\$23,990	\$181,710	\$88,948
Mar-20	\$5,030,316	\$1,935,010	\$6,520	\$0	\$1,553,224	\$97,076	\$97,076	\$12,092	\$9,195	\$57,012	\$9,433	\$71,447	\$34,974
<b>Total</b>	<b>\$151,906,156</b>	<b>\$54,128,818</b>	<b>\$170,439</b>	<b>(\$1,500)</b>	<b>\$43,438,205</b>	<b>\$2,714,888</b>	<b>\$2,714,888</b>	<b>\$338,170</b>	<b>\$257,154</b>	<b>\$1,594,421</b>	<b>\$263,806</b>	<b>\$1,998,133</b>	<b>\$978,092</b>
	73.73%	26.27%			80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%

**Notes:**

- 1) The gaming tax of 39% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Fines due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



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**Total Gross Gaming Revenue (GGR) - Fiscal Year 2018/2019**

Month	Slot/ETG's				Table Games			Poker Tables		Total GGR			
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits		Table Game GGR	Avg Daily Poker Tables	Poker Table GGR
Apr-18	\$100,287,573	\$2,335,540	\$91,632,302	\$6,319,730	2,151	\$98	131	\$34,365,448	\$956,450	\$4,090,363	19	\$417,874	\$10,827,967
May-18	\$108,040,745	\$2,320,326	\$99,135,915	\$6,584,505	2,154	\$99	135	\$38,103,107	\$1,891,560	\$4,729,563	19	\$399,386	\$11,713,454
Jun-18	\$103,626,688	\$2,157,429	\$94,639,137	\$6,830,122	2,156	\$106	135	\$40,632,569	\$2,116,175	\$5,992,064	19	\$405,221	\$13,227,407
Jul-18	\$120,496,107	\$2,561,632	\$110,532,207	\$7,402,268	2,156	\$111	135	\$43,354,130	\$2,101,406	\$5,201,617	19	\$492,130	\$13,096,015
Aug-18	\$128,979,678	\$2,817,963	\$118,224,493	\$7,937,221	2,156	\$119	135	\$45,119,878	\$2,063,100	\$6,593,889	19	\$457,823	\$14,988,933
Sep-18	\$134,116,744	\$2,221,094	\$123,248,649	\$8,647,002	2,156	\$134	135	\$35,540,975	\$1,121,500	\$6,977,600	19	\$364,971	\$15,989,573
Oct-18	\$110,317,720	\$1,647,050	\$101,880,838	\$6,789,832	2,156	\$102	139	\$32,004,790	\$1,115,210	\$5,188,192	19	\$351,937	\$12,329,961
Nov-18	\$110,789,289	\$1,322,154	\$101,559,356	\$7,907,779	2,156	\$122	144	\$31,473,382	\$637,150	\$6,239,259	19	\$370,905	\$14,517,943
Dec-18	\$118,073,842	\$1,699,326	\$106,939,929	\$9,434,588	2,156	\$141	144	\$33,655,361	\$943,550	\$2,610,347	19	\$414,379	\$12,459,314
Jan-19	\$105,531,677	\$2,192,485	\$95,720,778	\$7,618,414	2,156	\$114	144	\$33,057,064	\$906,705	\$5,102,679	19	\$350,519	\$13,071,612
Feb-19	\$121,928,993	\$2,384,212	\$110,934,013	\$8,610,768	2,031	\$151	134	\$35,215,000	\$1,130,425	\$5,278,400	19	\$369,376	\$14,258,544
Mar-19	\$149,152,022	\$2,875,382	\$135,455,246	\$10,821,394	2,016	\$173	133	\$41,202,315	\$1,235,015	\$6,855,502	19	\$434,037	\$18,110,932
<b>Total</b>	<b>\$1,411,341,078</b>	<b>\$26,534,593</b>	<b>\$1,289,902,863</b>	<b>\$94,903,622</b>	<b>2,134</b>	<b>\$122</b>	<b>137</b>	<b>\$443,724,018</b>	<b>\$16,218,246</b>	<b>\$64,859,474</b>	<b>19</b>	<b>\$4,828,558</b>	<b>\$164,591,654</b>
	1.88%	91.40%	6.72%						14.62%				

**Distribution of Total Gross Gaming Revenue per Legislation**

Month	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Distribution of Gaming Tax									
					Education/Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Non-host Counties within the Region						
								Columbia	Delaware	Dutchess	Greene	Orange	Ulster	
Apr-18	\$7,912,449	\$2,915,518	\$0	\$60,000	\$2,380,415	\$148,776	\$148,776	\$18,532	\$14,092	\$87,374	\$14,457	\$109,498	\$53,599	
May-18	\$8,632,602	\$3,080,852	\$0	\$0	\$2,464,681	\$154,043	\$154,043	\$19,188	\$14,591	\$90,467	\$14,968	\$113,374	\$55,497	
Jun-18	\$9,923,931	\$3,303,476	\$0	\$25,000	\$2,662,781	\$166,424	\$166,424	\$20,730	\$15,764	\$97,739	\$16,171	\$122,486	\$59,957	
Jul-18	\$9,639,756	\$3,456,259	\$0	\$0	\$2,765,007	\$172,813	\$172,813	\$21,526	\$16,369	\$101,491	\$16,792	\$127,189	\$62,259	
Aug-18	\$11,188,246	\$3,800,687	\$0	\$25,000	\$3,060,550	\$191,284	\$191,284	\$23,827	\$18,118	\$112,339	\$18,587	\$140,784	\$68,914	
Sep-18	\$11,882,985	\$4,106,588	\$0	(\$4,977)	\$3,281,289	\$205,081	\$205,081	\$25,545	\$19,425	\$120,441	\$19,928	\$150,937	\$73,884	
Oct-18	\$9,127,914	\$3,202,047	\$0	\$0	\$2,561,638	\$160,102	\$160,102	\$19,943	\$15,165	\$94,026	\$15,557	\$117,834	\$57,680	
Nov-18	\$10,772,893	\$3,745,050	\$0	\$0	\$2,996,040	\$187,253	\$187,253	\$23,324	\$17,737	\$109,971	\$18,195	\$137,816	\$67,461	
Dec-18	\$8,477,352	\$3,981,962	\$0	\$1,206	\$3,186,534	\$199,158	\$199,158	\$24,807	\$18,864	\$116,963	\$19,352	\$146,579	\$71,751	
Jan-19	\$9,555,110	\$3,516,501	\$0	\$0	\$2,813,201	\$175,825	\$175,825	\$21,901	\$16,654	\$103,260	\$17,085	\$129,406	\$63,344	
Feb-19	\$10,335,567	\$3,922,977	\$31,579	\$0	\$3,163,645	\$197,728	\$197,728	\$24,629	\$18,729	\$116,123	\$19,213	\$145,526	\$71,235	
Mar-19	\$13,161,635	\$4,949,297	\$24,773	\$0	\$3,979,256	\$248,703	\$248,703	\$30,979	\$23,557	\$146,061	\$24,167	\$183,044	\$89,600	
<b>Total</b>	<b>\$120,610,438</b>	<b>\$43,981,216</b>	<b>\$56,352</b>	<b>\$106,229</b>	<b>\$35,315,037</b>	<b>\$2,207,190</b>	<b>\$2,207,190</b>	<b>\$274,931</b>	<b>\$209,065</b>	<b>\$1,296,256</b>	<b>\$214,473</b>	<b>\$1,624,472</b>	<b>\$795,184</b>	
	73.28%	26.72%			80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%	

**Notes:**

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- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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**Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018**

Month	Slot/ETG's							Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
Apr-17														
May-17														
Jun-17														
Jul-17														
Aug-17														
Sep-17														
Oct-17														
Nov-17														
Dec-17														
Jan-18														
Feb-18	\$105,694,492	\$3,525,611	\$96,380,832	\$0	\$5,788,049	2,151	\$117	112	\$25,884,968	\$0	\$3,231,407	0	\$0	\$9,019,456
Mar-18	\$101,412,164	\$2,907,378	\$92,299,909	\$0	\$6,204,878	2,151	\$93	112	\$33,113,301	\$0	\$5,771,285	19	\$428,531	\$12,404,694
<b>Total</b>	<b>\$207,106,657</b>	<b>\$6,432,989</b>	<b>\$188,680,741</b>	<b>\$0</b>	<b>\$11,992,927</b>	<b>2,151</b>	<b>\$103</b>	<b>112</b>	<b>\$58,998,269</b>	<b>\$0</b>	<b>\$9,002,693</b>	<b>19</b>	<b>\$428,531</b>	<b>\$21,424,150</b>
		3.11%	91.10%	0.00%	5.79%						15.26%			

**Distribution of Total Gross Gaming Revenue per Legislation**

Month	Total GGR	Net Revenue to Operator	Gaming Tax	Prior Period Adjustments Fines & Penalties	Distribution of Gaming Tax								
					Education/Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Non-host Counties within the Region					
					Columbia	Delaware	Dutchess	Greene	Orange	Ulster			
Apr-17													
May-17													
Jun-17													
Jul-17													
Aug-17													
Sep-17													
Oct-17													
Nov-17													
Dec-17													
Jan-18													
Feb-18	\$9,019,456	\$6,438,976	\$2,580,480	\$0	\$2,064,384	\$129,024	\$129,024	\$16,071	\$12,221	\$75,774	\$12,537	\$94,961	\$46,483
Mar-18	\$12,404,694	\$9,364,810	\$3,039,884	\$6,000	\$2,436,707	\$152,294	\$152,294	\$18,970	\$14,425	\$89,441	\$14,798	\$112,087	\$54,867
<b>Total</b>	<b>\$21,424,150</b>	<b>\$15,803,786</b>	<b>\$5,620,364</b>	<b>\$6,000</b>	<b>\$4,501,091</b>	<b>\$281,318</b>	<b>\$281,318</b>	<b>\$35,041</b>	<b>\$26,646</b>	<b>\$165,215</b>	<b>\$27,336</b>	<b>\$207,048</b>	<b>\$101,350</b>
		73.77%	26.23%		80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%

- Notes:**
- 1) The gaming tax of 39% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
  - 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
  - 3) Prior period adjustments are comprised of gaming tax audit adjustments in which the adjustment occurs subsequent to the close of the month in which the event occurred. Fines and penalties are comprised of amounts received in the period. Fines distributed to OASAS are not included in these figures.
  - 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.