Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2013/2014

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-13	$47,504,049	$354,873	$43,287,175	$3,862,001	640	$201	$1,583,421	$1,351,701	$386,200	$386,200	$154,480
May-13	$50,553,913	$374,853	$45,953,868	$4,225,192	640	$213	$1,732,329	$1,478,817	$422,519	$422,519	$169,008
Jun-13											
Jul-13											
Aug-13											
Sep-13											
Oct-13											
Nov-13											
Dec-13											
Jan-14											
Feb-14											
Mar-14											
Total	$98,057,962	$729,726	$89,241,044	$8,087,193			$3,315,749	$2,830,518	$808,719	$808,719	$323,488
		0.74%	91.01%	8.25%			41.00%	35.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
$100 - $150 million net win	54.00%	18.00%	8.75%	1.25%	8.00%	10.00%	0.00%
Over $150 million net win	57.00%	15.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2013-2014 host municipalities of the Batavia Downs Casino facility were scheduled to receive the following aid payments:

City of Batavia	$346,334
Town of Batavia	$126,019
Genessee County	$157,451

Source: New York State Gaming Commission

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Fiscal Year 2012/2013

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	$47,599,821	$348,971	$43,413,385	$3,837,466	640	$200	$1,573,361	$1,343,113	$383,747	$383,747	$153,499
May-12	$47,746,969	$325,413	$43,421,281	$4,000,274	640	$202	$1,640,112	$1,400,096	$400,027	$400,027	$160,011
Jun-12	$46,088,336	$249,145	$42,025,716	$3,813,474	640	$199	$1,563,524	$1,334,716	$381,347	$381,347	$152,539
Jul-12	$47,405,028	$273,714	$43,140,126	$3,991,188	640	$201	$1,636,387	$1,396,916	$399,119	$399,119	$159,648
Aug-12	$50,275,822	$308,265	$45,804,014	$4,163,543	640	$210	$1,707,052	$1,457,240	$416,354	$416,354	$166,542
Sep-12	$45,243,134	$269,479	$41,170,845	$3,802,809	640	$198	$1,559,152	$1,330,983	$380,281	$380,281	$152,112
Oct-12	$44,275,592	$327,296	$40,287,681	$3,660,615	640	$185	$1,500,852	$1,281,215	$366,062	$366,062	$146,425
Nov-12	$41,298,031	$285,179	$37,566,880	$3,445,972	640	$179	$1,412,848	$1,206,090	$344,597	$344,597	$137,839
Dec-12	$40,829,879	$339,187	$37,141,721	$3,348,972	640	$169	$1,373,078	$1,172,140	$334,897	$334,897	$133,959
Jan-13	$38,839,763	$250,272	$35,374,299	$3,215,192	640	$162	$1,318,229	$1,125,317	$321,519	$321,519	$128,608
Feb-13	$43,492,440	$304,204	$39,537,723	$3,650,513	640	$204	$1,496,710	$1,277,680	$365,051	$365,051	$146,021
Mar-13	$50,301,371	$346,643	$45,794,060	$4,160,668	640	$210	$1,705,874	$1,456,234	$416,067	$416,067	$166,427
Total	$543,396,187	$3,627,770	$494,677,730	$45,090,686			$18,487,181	$15,781,740	$4,509,069	$4,509,069	$1,803,627
		0.67%	91.03%	8.30%			41.00%	35.00%	10.00%	10.00%	4.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
$100 - $150 million net win	54.00%	18.00%	8.75%	1.25%	8.00%	10.00%	0.00%
Over $150 million net win	57.00%	15.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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City of Batavia	$284,000
Town of Batavia	$104,000
Genessee County	$129,000

Source: New York State Gaming Commission

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Fiscal Year 2011/2012

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	$39,535,494	$89,717	$36,045,256	$3,400,520	607	$187	$1,394,213	$1,190,182	$340,052	$340,052	$136,021
May-11	$42,784,213	$174,285	$39,053,453	$3,556,474	607	$189	$1,458,154	$1,244,766	$355,647	$355,647	$142,259
Jun-11	$37,016,006	$126,776	$33,863,371	$3,025,859	607	$166	$1,240,602	$1,059,051	$302,586	$302,586	$121,034
Jul-11	$42,810,517	$198,361	$39,059,990	$3,552,166	607	$189	$1,456,388	$1,243,258	$355,217	$355,217	$142,087
Aug-11	$42,514,755	$162,208	$38,768,490	$3,584,057	607	$190	$1,469,463	$1,254,420	$358,406	$358,406	$143,362
Sep-11	$41,117,158	$200,733	$37,526,869	$3,389,556	607	$186	$1,389,718	$1,186,345	$338,956	$338,956	$135,582
Oct-11	$40,039,788	$220,389	$36,564,086	$3,255,313	607	$173	$1,334,678	$1,139,359	$325,531	$325,531	$130,213
Nov-11	$40,228,274	$229,469	$36,649,298	$3,349,507	607	$184	$1,373,298	$1,172,327	$334,951	$334,951	$133,980
Dec-11	$41,082,161	$313,464	$37,460,692	$3,308,005	607	$176	$1,356,282	$1,157,802	$330,801	$330,801	$132,320
Jan-12	$37,147,290	$213,315	$33,857,489	$3,076,486	582	$170	$1,261,359	$1,076,770	$307,649	$307,649	$123,059
Feb-12	$48,867,682	$417,169	$44,408,389	$4,042,124	636	$219	$1,657,271	$1,414,743	$404,212	$404,212	$161,685
Mar-12	$50,506,047	$487,114	$46,096,474	$3,922,460	640	$198	$1,608,208	$1,372,861	$392,246	$392,246	$156,898
Total	$503,649,386	$2,833,001	$459,353,859	$41,462,526			$16,999,636	$14,511,884	$4,146,253	$4,146,253	$1,658,501
		0.56%	91.21%	8.23%			41.00%	35.00%	10.00%	10.00%	4.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
$100 - $150 million net win	54.00%	18.00%	8.75%	1.25%	8.00%	10.00%	0.00%
Over $150 million net win	57.00%	15.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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City of Batavia	$284,000
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Source: New York Lottery

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Fiscal Year 2010/2011

						Distribution of Net Win:				
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	$36,619,228	$33,269,869	$3,349,359	605	$185	$1,339,744	$1,205,769	$334,936	$334,936	$133,974
May-10	$40,589,175	$37,040,798	$3,548,377	605	$189	$1,419,351	$1,277,416	$354,838	$354,838	$141,935
Jun-10	$35,130,086	$32,009,697	$3,120,390	605	$172	$1,248,156	$1,123,340	$312,039	$312,039	$124,816
Jul-10	$39,124,868	$35,692,391	$3,432,478	605	$183	$1,372,991	$1,235,692	$343,248	$343,248	$137,299
Aug-10	$38,885,475	$35,516,644	$3,368,831	605	$180	$1,370,278	$1,190,034	$336,883	$336,883	$134,753
Sep-10	$35,832,232	$32,702,236	$3,129,996	605	$172	$1,283,298	$1,095,499	$313,000	$313,000	$125,200
Oct-10	$37,092,165	$33,978,099	$3,114,066	605	$166	$1,276,767	$1,089,923	$311,407	$311,407	$124,563
Nov-10	$32,729,022	$29,847,913	$2,881,109	606	$159	$1,181,255	$1,008,388	$288,111	$288,111	$115,244
Dec-10	$31,349,767	$28,576,891	$2,772,877	606	$148	$1,136,879	$970,507	$277,288	$277,288	$110,915
Jan-11	$32,087,457	$29,307,640	$2,779,816	606	$148	$1,139,725	$972,936	$277,982	$277,982	$111,193
Feb-11	$33,698,201	$30,694,657	$3,003,544	606	$177	$1,231,453	$1,051,241	$300,354	$300,354	$120,142
Mar-11	$40,841,428	$37,264,010	$3,577,418	607	$190	$1,466,741	$1,252,096	$357,742	$357,742	$143,097
Total	$433,979,106	$395,900,844	$38,078,262			$15,466,639	$13,472,840	$3,807,826	$3,807,826	$1,523,130
		91.23%	8.77%			40.62%	35.38%	10.00%	10.00%	4.00%

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	41%	35%	10%	10%	4%
$50 - $62.5 million net win	48%	28%	10%	10%	4%
$62.5 - $100 million net win	52%	28%	10%	10%	0%
$100 - $150 million net win	54%	28%	8%	10%	0%
Over $150 million net win	57%	25%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

Aid to Municipalities with Video Lottery Gaming Facilities Program

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City of Batavia	$283,364
Town of Batavia	$103,107
Genessee County	$128,823

Source: New York Lottery

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Fiscal Year 2009/2010

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	$36,842,573	$33,692,040	$3,150,532	604	$174	$1,260,213	$1,134,192	$315,053	$315,053	$126,021
May-09	$41,065,170	$37,333,640	$3,731,530	604	$199	$1,492,612	$1,343,351	$373,153	$373,153	$149,261
Jun-09	$33,545,537	$30,570,412	$2,975,125	604	$164	$1,190,050	$1,071,045	$297,512	$297,512	$119,005
Jul-09	$37,706,311	$34,488,705	$3,217,606	604	$172	$1,287,043	$1,158,338	$321,761	$321,761	$128,704
Aug-09	$38,205,141	$34,875,187	$3,329,954	604	$178	$1,331,982	$1,198,784	$332,995	$332,995	$133,198
Sep-09	$35,483,515	$32,462,946	$3,020,569	605	$166	$1,208,228	$1,087,405	$302,057	$302,057	$120,823
Oct-09	$35,882,267	$32,701,358	$3,180,909	605	$170	$1,272,364	$1,145,127	$318,091	$318,091	$127,236
Nov-09	$31,822,492	$29,017,555	$2,804,937	605	$155	$1,121,975	$1,009,778	$280,494	$280,494	$112,198
Dec-09	$29,338,876	$26,834,803	$2,504,073	605	$134	$1,001,629	$901,466	$250,407	$250,407	$100,163
Jan-10	$31,240,007	$28,473,545	$2,766,462	605	$148	$1,106,585	$995,926	$276,646	$276,646	$110,658
Feb-10	$31,982,930	$29,189,132	$2,793,798	605	$165	$1,117,519	$1,005,767	$279,380	$279,380	$111,752
Mar-10	$39,059,767	$35,639,670	$3,420,097	605	$182	$1,368,039	$1,231,235	$342,010	$342,010	$136,804
Total	$422,174,586	$385,278,992	$36,895,594			$14,758,238	$13,282,414	$3,689,560	$3,689,560	$1,475,824
		91.26%	8.74%			40.00%	36.00%	10.00%	10.00%	4.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	40%	36%	10%	10%	4%
$50 - $62.5 million net win	47%	29%	10%	10%	4%
$62.5 - $100 million net win	51%	29%	10%	10%	0%
$100 - $150 million net win	53%	29%	8%	10%	0%
Over $150 million net win	56%	26%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia	$314,849
Town of Batavia	$114,563
Genessee County	$143,137

Source: New York Lottery

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	$28,446,349	$25,960,165	$2,486,184	592	$140	$994,473	$895,026	$248,618	$248,618	$99,447
May-08	$37,048,222	$33,930,000	$3,118,223	592	$170	$1,247,289	$1,122,560	$311,822	$311,822	$124,729
Jun-08	$32,826,441	$30,011,395	$2,815,046	592	$159	$1,126,019	$1,013,417	$281,505	$281,505	$112,602
Jul-08	$33,431,442	$30,453,478	$2,977,964	592	$162	$1,191,186	$1,072,067	$297,796	$297,796	$119,119
Aug-08	$37,727,271	$34,499,929	$3,227,341	600	$174	$1,290,936	$1,161,843	$322,734	$322,734	$129,094
Sep-08	$31,388,668	$28,670,561	$2,718,107	601	$151	$1,087,243	$978,519	$271,811	$271,811	$108,724
Oct-08	$33,653,754	$30,746,582	$2,907,171	601	$156	$1,162,869	$1,046,582	$290,717	$290,717	$116,287
Nov-08	$31,366,373	$28,711,944	$2,654,428	601	$147	$1,061,771	$955,594	$265,443	$265,443	$106,177
Dec-08	$28,239,204	$25,866,717	$2,372,487	603	$127	$948,995	$854,095	$237,249	$237,249	$94,899
Jan-09	$29,003,982	$26,510,008	$2,493,973	604	$133	$997,589	$897,830	$249,397	$249,397	$99,759
Feb-09	$32,224,683	$29,515,067	$2,709,617	604	$160	$1,083,847	$975,462	$270,962	$270,962	$108,385
Mar-09	$38,420,309	$35,227,936	$3,192,374	604	$170	$1,276,949	$1,149,255	$319,237	$319,237	$127,695
Total	$393,776,696	$360,103,781	$33,672,915			$13,469,166	$12,122,249	$3,367,292	$3,367,292	$1,346,917
		91.45%	8.55%			40.00%	36.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	40%	36%	10%	10%	4%
$50 - $62.5 million net win	47%	29%	10%	10%	4%
$62.5 - $100 million net win	51%	29%	10%	10%	0%
$100 - $150 million net win	53%	29%	8%	10%	0%
Over $150 million net win	56%	26%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia	$629,698
Town of Batavia	$229,125
Genessee County	$286,274

Source: New York Lottery

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	$27,525,686	$25,150,043	$2,375,643	591	$134	$1,187,822	$760,206	$190,051	$237,564
May-07	$27,633,313	$25,388,221	$2,245,092	591	$123	$1,122,546	$718,430	$179,607	$224,509
Jun-07	$29,045,519	$26,663,149	$2,382,370	591	$134	$1,191,185	$762,358	$190,590	$238,237
Jul-07	$33,249,044	$30,394,149	$2,854,895	591	$156	$1,427,448	$913,566	$228,392	$285,490
Aug-07	$35,462,075	$32,448,222	$3,013,853	591	$165	$1,506,926	$964,433	$241,108	$301,385
Sep-07	$32,093,801	$29,389,916	$2,703,885	591	$153	$1,351,942	$865,243	$216,311	$270,388
Oct-07	$30,139,693	$27,660,205	$2,479,488	591	$135	$1,239,744	$793,436	$198,359	$247,949
Nov-07	$25,841,369	$23,578,923	$2,262,446	591	$128	$1,131,223	$723,983	$180,996	$226,245
Dec-07	$23,188,364	$21,178,561	$2,009,803	592	$110	$1,004,902	$643,137	$160,784	$200,980
Jan-08	$25,563,120	$23,321,944	$2,241,176	592	$122	$1,120,588	$717,176	$179,294	$224,118
Feb-08	$25,844,435	$23,636,053	$2,208,382	592	$129	$1,104,191	$706,682	$176,671	$220,838
Mar-08	$30,744,044	$28,010,174	$2,733,870	592	$149	$1,366,935	$874,838	$218,710	$273,387
Total	$346,330,464	$316,819,560	$29,510,904			$14,755,452	$9,443,489	$2,360,872	$2,951,090
		91.48%	8.52%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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City of Batavia	$493,942
Town of Batavia	$179,728
Genessee County	$224,557

Source: New York Lottery

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	$25,295,267	$23,226,748	$2,068,519	586	$118	$1,034,260	$661,926	$165,482	$206,852
May-06	$24,747,588	$22,743,162	$2,004,426	586	$110	$1,002,213	$641,416	$160,354	$200,443
Jun-06	$24,195,966	$22,179,938	$2,016,028	586	$115	$1,008,014	$645,129	$161,282	$201,603
Jul-06	$28,070,462	$25,831,299	$2,239,163	586	$123	$1,119,581	$716,532	$179,133	$223,916
Aug-06	$29,615,042	$27,092,389	$2,522,653	586	$139	$1,261,327	$807,249	$201,812	$252,265
Sep-06	$25,786,058	$23,679,244	$2,106,814	589	$119	$1,053,407	$674,180	$168,545	$210,681
Oct-06	$21,373,577	$19,598,274	$1,775,303	591	$97	$887,652	$568,097	$142,024	$177,530
Nov-06	$21,846,032	$20,012,901	$1,833,131	591	$103	$916,565	$586,602	$146,650	$183,313
Dec-06	$21,999,707	$20,220,135	$1,779,571	591	$97	$889,786	$569,463	$142,366	$177,957
Jan-07	$21,644,268	$19,848,503	$1,795,765	591	$98	$897,883	$574,645	$143,661	$179,577
Feb-07	$20,482,007	$18,729,051	$1,752,956	591	$106	$876,478	$560,946	$140,237	$175,296
Mar-07	$28,849,114	$26,476,550	$2,372,565	591	$129	$1,186,282	$759,221	$189,805	$237,256
Total	$293,905,088	$269,638,193	$24,266,895			$12,133,447	$7,765,406	$1,941,352	$2,426,689
		91.74%	8.26%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2005/06

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-05	$0	$0	$0	0	$0	$0	$0	$0	$0
May-05	$16,816,199	$15,455,234	$1,360,965	586	$166	$680,482	$435,509	$108,877	$136,096
Jun-05	$22,916,797	$21,017,782	$1,899,015	586	$108	$949,507	$607,685	$151,921	$189,901
Jul-05	$25,804,604	$23,734,027	$2,070,576	586	$114	$1,035,288	$662,584	$165,646	$207,058
Aug-05	$27,177,920	$25,019,457	$2,158,464	586	$119	$1,079,232	$690,708	$172,677	$215,846
Sep-05	$24,787,551	$22,811,252	$1,976,299	586	$112	$988,149	$632,416	$158,104	$197,630
Oct-05	$24,214,614	$22,251,949	$1,962,665	586	$108	$981,332	$628,053	$157,013	$196,266
Nov-05	$20,912,019	$19,172,472	$1,739,547	586	$99	$869,774	$556,655	$139,164	$173,955
Dec-05	$18,265,850	$16,753,593	$1,512,257	586	$83	$756,128	$483,922	$120,981	$151,226
Jan-06	$20,235,509	$18,544,628	$1,690,881	586	$93	$845,440	$541,082	$135,270	$169,088
Feb-06	$20,093,140	$18,428,362	$1,664,778	586	$101	$832,389	$532,729	$133,182	$166,478
Mar-06	$28,551,572	$26,243,720	$2,307,852	586	$127	$1,153,926	$738,513	$184,628	$230,785
Total	$249,775,775	$229,432,477	$20,343,298			$10,171,649	$6,509,855	$1,627,464	$2,034,330
		91.86%	8.14%			50.00%	32.00%	8.00%	10.00%

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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
4/1/05 - 4/12/05:				
All net win	61%	29%	0%	10%
Effective 4/13/05, per amended legislation:				
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery