



One Broadway Center Schenectady, NY 12305 <u>www.gaming.ny.gov</u> (518) 388-3415

			Fise	cal Year 2016/20 <sup>4</sup>	17 - Statew	vide Video (	Gaming Totals						
								Dist	ribution of Net W	in:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award		
Apr-16 Jun-16 Jul-16 Aug-16 Sep-16 Oct-16 Dec-16 Jan-17 Feb-17 Mar-17	\$3,345,512,424 \$3,325,557,886 \$3,018,698,810 \$3,281,877,068 \$3,127,549,257 \$3,093,760,645 \$3,129,890,256	\$15,668,567 \$20,512,798 \$20,703,412 \$20,705,510 \$21,343,523 \$21,315,307 \$21,959,825	\$3,145,388,337 \$3,128,514,077 \$2,837,443,953 \$3,080,884,484 \$2,937,832,286 \$2,909,122,308 \$2,942,907,874	\$184,455,520 \$176,531,011 \$160,551,445 \$180,287,074 \$168,373,449 \$163,323,030 \$165,022,558	18,450 18,471 18,434 18,453 18,363 18,426 18,357	\$333 \$308 \$290 \$315 \$296 \$295 \$290	\$81,273,529 \$79,632,820 \$72,742,105 \$81,528,463 \$76,638,751 \$74,756,742 \$75,562,630	\$64,976,615 \$61,979,892 \$56,329,895 \$63,327,709 \$59,079,727 \$57,262,245 \$57,730,834	\$15,809,283 \$15,118,641 \$13,766,868 \$15,494,903 \$14,473,987 \$14,015,992 \$14,217,668	\$18,445,552 \$17,653,101 \$16,055,145 \$18,028,708 \$16,837,345 \$16,332,303 \$16,502,256	\$3,950,541 \$2,146,556 \$1,657,433 \$1,907,291 \$1,343,640 \$955,748 \$1,009,171		
Total	\$22,322,846,347	\$142,208,942	\$20,982,093,320	\$1,198,544,086	=		\$542,135,040	\$420,686,917	\$102,897,341	\$119,854,409	\$12,970,380		
		0.64%	93.99%	5.37%			45.23%	35.10%	8.59%	10.00%	1.08%		
				De	efinition of	f Terms							
Credits Pla	ayed:	The amount of ons from; (a) cash and	creen credits wager vouchers inserted ir	•	•	· ,			ved resulting				
Free Play	Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.											
Credits W	on:	The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.											
Net Win:		The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".											
Education	Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.											
Agent Cor	Agent Commission:       The portion of Net Win paid to the case of the gaming facility are paid from the gaming facility are paid for the gaming facility are			sino operator as compensation for operating the gaming facility. Most operating expenses e agent commission (including the horse racing subsidies), with the exception of the by the other vendors and paid for by the Lottery.									
Marketing	Allowance:	The portion of the N video lottery play at		casino operator to	o finance th	e costs of a	dvertising, marke	ting and promoti	ng				
Gaming F	loor & Admin:	•	e portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and ninister the Video Gaming Program (sometimes labeled "Video Lottery Administration").										
Capital Av	vard:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility except Resorts World, which is not subject to a cap.											

Source: New York State Gaming Commission



#### **New York State Gaming Commission**

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			Fis	cal Year 2015/20	16 - Statev	vide Video	Gaming Totals						
								Dist	ribution of Net W	in:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award		
Apr-15	\$3,091,789,604	\$22,034,776	\$2,899,983,276	\$169,771,552	18,014	\$314	\$74,835,542	\$59,648,220	\$14,559,907	\$16,977,155	\$3,750,72		
May-15	\$3,184,591,304	\$24,321,033	\$2,983,989,642	\$176,280,629	18,046	\$315	\$79,280,498	\$61,883,636	\$15,138,256	\$17,628,063	\$2,350,17		
Jun-15	\$2,940,912,412	\$23,076,400	\$2,760,114,739	\$157,721,272	17,982	\$292	\$71,280,417	\$55,449,849	\$13,550,396	\$15,772,127	\$1,668,48		
Jul-15	\$3,178,213,576	\$25,670,202	\$2,983,251,246	\$169,292,128	18,119	\$301	\$76,484,818	\$59,495,575	\$14,569,278	\$16,929,213	\$1,813,24		
Aug-15	\$3,163,276,310	\$24,794,217	\$2,969,951,327	\$168,530,767	18,114	\$300	\$76,612,922	\$59,138,251	\$14,505,698	\$16,853,077	\$1,420,82		
Sep-15	\$2,965,793,502	\$18,489,861	\$2,786,617,637	\$160,686,004	18,071	\$296	\$73,305,974	\$56,551,602	\$13,785,856	\$16,068,601	\$973,97		
Oct-15	\$3,114,997,372	\$25,030,144	\$2,929,062,303	\$160,904,926	18,062	\$287	\$73,724,740	\$56,586,015	\$13,804,334	\$16,090,493	\$699,34		
Nov-15	\$2,993,452,904	\$21,195,523	\$2,815,909,347	\$156,348,033	18,011	\$289	\$71,792,292	\$55,082,665	\$13,158,753	\$15,634,803	\$679,51		
Dec-15	\$3,147,247,673	\$20,264,249	\$2,962,184,674	\$164,798,750	18,032	\$295	\$75,783,830	\$58,019,881	\$13,821,511	\$16,479,875	\$693,65		
Jan-16	\$3,018,490,336	\$18,492,421	\$2,842,980,751	\$157,017,163	18,312	\$277	\$72,311,956	\$55,174,419	\$13,178,958	\$15,701,716	\$650,11		
Feb-16	\$3,068,771,094	\$17,998,954	\$2,885,705,474	\$165,066,666	18,362	\$310	\$76,372,760	\$57,631,162	\$13,861,534	\$16,506,667	\$694,54		
Mar-16	\$3,398,427,934	\$18,800,496	\$3,198,672,458	\$180,954,980	18,446	\$316	\$84,248,351	\$62,783,903	\$15,188,644	\$18,095,498	\$638,58		
Total	\$37,265,964,020	\$260,168,276	\$35,018,422,874	\$1,987,372,869	=		\$906,034,098	\$697,445,178	\$169,123,126	\$198,737,289	\$16,033,18		
		0.70%	93.97%	5.33%			45.59%	35.09%	8.51%	10.00%	0.81%		
				D	efinition o	f Terms							
Credits P	layed:	The amount of ons from; (a) cash and	<u> </u>	•	•	```			/ed resulting				
Free Play	Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.											
Credits W	/on:	The amount of ons	creen credits won o	n a VGM (prize pa	ayout). Als	o includes a	ny progressive ja	ckpot liability due	e to players.				
Net Win:		The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".											
Educatior	n Contribution:	The portion of Net	Win allocated to the	State Education	Fund for di	rect aid to e	ducation.						
Agent Commission:		The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses											

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance:The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting<br/>video lottery play at the casino.

**Gaming Floor & Admin:** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility.



#### **New York State Gaming Commission**

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	Fiscal Year 2014/2015 - Statewide Video Gaming Totals										
							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-14	\$2,820,033,576	\$17,209,373	\$2,638,157,873	\$164,666,330	18,146	\$302	\$72,482,905	\$57,938,402	\$14,155,252	\$16,466,633	\$3,623,139
May-14	\$2,946,704,727	\$18,990,896	\$2,755,773,224	\$171,940,608	18,137	\$306	\$77,096,681	\$60,408,645	\$14,775,286	\$17,194,061	\$2,465,936
Jun-14	\$2,669,182,390	\$16,529,499	\$2,499,390,628	\$153,262,263	18,073	\$283	\$69,237,191	\$53,906,572	\$13,169,104	\$15,326,226	\$1,623,170
Jul-14	\$2,823,975,456	\$16,851,042	\$2,644,990,748	\$162,133,666	18,011	\$290	\$73,159,050	\$57,074,535	\$13,952,106	\$16,213,367	\$1,734,608
Aug-14	\$2,987,932,486	\$19,390,773	\$2,798,502,559	\$170,039,154	18,026	\$304	\$77,186,357	\$59,747,831	\$14,632,904	\$17,003,916	\$1,468,147
Sep-14	\$2,695,146,513	\$18,384,221	\$2,524,722,358	\$152,039,935	18,026	\$281	\$69,274,082	\$53,525,110	\$13,046,182	\$15,203,994	\$990,566
Oct-14	\$2,908,999,288	\$20,698,366	\$2,730,077,622	\$158,223,300	18,026	\$283	\$72,341,759	\$55,768,769	\$13,582,434	\$15,822,330	\$708,008
Nov-14	\$2,826,576,061	\$18,670,282	\$2,656,358,057	\$151,547,722	18,026	\$280	\$69,639,938	\$53,422,419	\$12,744,468	\$15,154,772	\$586,125
Dec-14	\$2,861,909,522	\$18,325,364	\$2,688,758,423	\$154,825,736	18,016	\$277	\$71,209,421	\$54,504,121	\$12,980,221	\$15,482,574	\$649,399
Jan-15	\$2,751,291,247	\$18,147,366	\$2,583,769,027	\$149,374,854	18,038	\$267	\$68,654,121	\$52,622,357	\$12,534,151	\$14,937,486	\$626,739
Feb-15	\$2,603,803,048	\$17,729,319	\$2,440,170,444	\$145,903,285	18,038	\$289	\$67,234,961	\$51,238,841	\$12,234,822	\$14,590,329	\$604,332
Mar-15	\$3,075,344,805	\$20,888,848	\$2,883,104,276	\$171,351,682	18,038	\$306	\$79,384,494	\$59,662,652	\$14,424,839	\$17,135,168	\$744,529
Total	\$33,970,899,121	\$221,815,350	\$31,843,775,238	\$1,905,308,534	=		\$866,900,960	\$669,820,255	\$162,231,768	\$190,530,856	\$15,824,698
		0.65%	93.74%	5.61%			45.50%	35.16%	8.51%	10.00%	0.83%
				De	efinition o	f Terms					
Credits PI	-		creen credits wager vouchers inserted ir	-	-	. ,			ed resulting		

**Free Play Allowance:** The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

**Credits Won:** The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

 Net Win:
 The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

**Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission:The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses<br/>of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the<br/>gaming floor itself, which is provided by the other vendors and paid for by the Lottery.Marketing Allowance:The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting

video lottery play at the casino.

**Gaming Floor & Admin:** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility.



# New York State Gaming Commission

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			Fise	cal Year 2013/201	14 - Statew	vide Video (	Gaming Totals				
								Dist	ribution of Net W	in:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-13	\$2,750,059,765	\$16,444,175	\$2,565,742,932	\$167,872,658	17,545	\$319	\$73,835,137	\$58,986,934	\$14,444,418	\$16,787,266	\$3,818,903
May-13	\$2,839,428,885	\$16,701,416	\$2,650,657,801	\$172,069,668	16,987	\$327	\$77,267,513	\$60,416,438	\$14,812,048	\$17,206,967	\$2,366,704
Jun-13	\$2,737,299,182	\$17,314,578	\$2,555,275,933	\$164,708,672	17,593	\$312	\$74,333,506	\$57,892,283	\$14,196,014	\$16,470,867	\$1,816,002
Jul-13	\$2,780,491,340	\$17,227,958	\$2,597,004,877	\$166,258,506	17,616	\$304	\$74,938,362	\$58,552,006	\$14,327,147	\$16,625,851	\$1,815,141
Aug-13	\$2,843,259,572	\$17,306,509	\$2,654,180,607	\$171,772,456	17,596	\$315	\$77,964,909	\$60,317,309	\$14,802,969	\$17,177,246	\$1,510,023
Sep-13	\$2,639,053,837	\$17,148,681	\$2,466,162,735	\$155,742,421	17,619	\$295	\$71,058,298	\$54,804,490	\$13,389,097	\$15,574,242	\$916,294
Oct-13	\$2,701,275,249	\$12,753,220	\$2,529,472,639	\$159,049,390	17,852	\$287	\$72,707,067	\$56,006,672	\$13,694,035	\$15,904,939	\$736,678
Nov-13	\$2,601,278,001	\$14,176,837	\$2,437,840,194	\$149,260,970	18,142	\$274	\$68,527,726	\$52,516,954	\$12,621,821	\$14,926,097	\$668,372
Dec-13	\$2,538,739,966	\$12,711,659	\$2,380,100,247	\$145,928,059	18,147	\$259	\$67,011,687	\$51,429,819	\$12,259,676	\$14,592,806	\$634,071
Jan-14	\$2,469,019,022	\$13,397,332	\$2,314,951,830	\$140,669,860	18,150	\$250	\$64,660,733	\$49,495,043	\$11,832,500	\$14,066,986	\$614,597
Feb-14	\$2,472,231,398	\$14,279,973	\$2,314,080,894	\$143,870,531	18,136	\$283	\$66,558,738	\$50,279,783	\$12,134,078	\$14,387,053	\$510,879
Mar-14	\$2,975,919,909	\$18,997,874	\$2,781,805,419	\$175,116,616	18,146	\$311	\$81,332,834	\$60,991,551	\$14,744,124	\$17,511,662	\$536,445
Total	\$32,348,056,126	\$188,460,211	\$30,247,276,108	\$1,912,319,807	=		\$870,196,511	\$671,689,283	\$163,257,926	\$191,231,982	\$15,944,109
		0.58%	93.51%	5.91%			45.50%	35.12%	8.54%	10.00%	0.83%
				De	efinition of	f Terms					

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
Free Play Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
Credits Won:	The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility.

Source: New York State Gaming Commission



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	Fiscal Year 2012/2013 - Statewide Video Gaming Totals										
							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	\$2,366,464,548	\$8,546,160	\$2,201,504,681	\$156,413,707	17,035	\$306	\$68,750,310	\$54,760,951	\$13,537,339	\$15,641,371	\$3,723,735
May-12	\$2,344,915,364	\$11,299,523	\$2,178,972,368	\$154,643,473	17,056	\$292	\$69,261,716	\$54,153,776	\$13,377,998	\$15,464,347	\$2,385,635
Jun-12	\$2,248,618,137	\$11,580,082	\$2,086,793,379	\$150,244,677	17,168	\$292	\$67,830,837	\$52,583,451	\$13,020,669	\$15,024,468	\$1,785,252
Jul-12	\$2,430,183,182	\$15,197,953	\$2,257,217,437	\$157,767,792	17,167	\$296	\$71,022,542	\$55,426,918	\$13,675,458	\$15,776,779	\$1,866,096
Aug-12	\$2,444,674,265	\$14,807,276	\$2,272,104,065	\$157,762,924	17,183	\$296	\$71,567,214	\$55,221,331	\$13,672,922	\$15,776,293	\$1,525,165
Sep-12	\$2,336,420,275	\$13,057,306	\$2,172,369,434	\$150,993,535	17,033	\$295	\$68,807,810	\$52,995,822	\$13,067,098	\$15,099,354	\$1,023,452
Oct-12	\$2,217,382,917	\$12,824,125	\$2,065,690,486	\$138,868,307	16,999	\$264	\$63,417,981	\$48,779,890	\$12,036,557	\$13,886,831	\$747,048
Nov-12	\$2,164,341,094	\$11,760,163	\$2,015,511,108	\$137,069,823	17,196	\$266	\$62,797,236	\$48,156,455	\$11,681,316	\$13,706,982	\$727,835
Dec-12	\$2,406,277,900	\$12,128,359	\$2,245,447,137	\$148,702,404	17,211	\$279	\$68,402,987	\$52,202,151	\$12,538,665	\$14,870,241	\$688,361
Jan-13	\$2,409,758,821	\$13,846,696	\$2,248,899,266	\$147,012,859	17,275	\$275	\$67,975,684	\$51,580,697	\$12,257,542	\$14,701,286	\$497,650
Feb-13	\$2,383,481,905	\$15,546,309	\$2,221,054,386	\$146,881,210	17,533	\$299	\$68,573,029	\$50,945,230	\$12,204,687	\$14,688,121	\$470,142
Mar-13	\$2,919,372,387	\$17,172,984	\$2,723,191,177	\$179,008,226	17,543	\$329	\$83,513,304	\$62,184,851	\$14,860,607	\$17,900,823	\$548,642
Total	\$28,671,890,796	\$157,766,936	\$26,688,754,923	\$1,825,368,936	= '		\$831,920,649	\$638,991,523	\$155,930,859	\$182,536,895	\$15,989,013
		0.55%	93.08%	6.37%			45.58%	35.01%	8.54%	10.00%	0.88%
				D	efinition o	f Terms					

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
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Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility.

Source: New York State Gaming Commission



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			FIS	cal Year 2011/20	12 - Statev		Gaming Totals				
							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	\$1,300,354,476	\$3,732,693	\$1,192,440,525	\$104,181,259	12,533	\$277	\$46,708,517	\$33,813,004	\$9,283,997	\$10,418,126	\$3,957,61
May-11	\$1,314,651,852	\$5,454,534	\$1,204,860,656	\$104,336,662	12,568	\$268	\$48,790,719	\$33,896,393	\$9,299,217	\$10,433,666	\$1,916,668
Jun-11	\$1,254,242,792	\$6,129,703	\$1,149,777,947	\$98,335,142	12,555	\$261	\$46,080,561	\$31,998,467	\$8,790,239	\$9,833,514	\$1,632,361
Jul-11	\$1,405,889,601	\$7,370,156	\$1,289,563,263	\$108,956,182	12,541	\$280	\$51,074,501	\$35,450,030	\$9,740,109	\$10,895,618	\$1,795,924
Aug-11	\$1,285,186,435	\$7,058,138	\$1,178,068,724	\$100,059,573	12,563	\$257	\$46,897,630	\$32,612,716	\$8,990,506	\$10,005,950	\$1,552,763
Sep-11	\$1,309,044,818	\$6,402,879	\$1,201,939,356	\$100,702,582	12,568	\$267	\$47,892,666	\$32,689,820	\$8,980,280	\$10,070,258	\$1,069,558
Oct-11	\$1,349,026,954	\$7,007,893	\$1,237,936,483	\$104,082,578	12,899	\$260	\$49,536,511	\$34,163,468	\$9,245,222	\$10,408,258	\$729,120
Nov-11	\$1,740,418,024	\$7,264,956	\$1,607,191,921	\$125,961,146	15,044	\$279	\$58,515,153	\$43,337,758	\$10,840,770	\$12,596,115	\$671,351
Dec-11	\$1,851,946,202	\$6,555,910	\$1,714,966,152	\$130,424,141	16,357	\$260	\$60,728,631	\$44,905,553	\$11,060,548	\$13,042,414	\$686,995
Jan-12	\$2,010,974,148	\$8,163,304	\$1,866,250,571	\$136,560,273	17,314	\$254	\$63,451,883	\$47,288,067	\$11,493,585	\$13,656,027	\$670,711
Feb-12	\$2,228,193,744	\$8,918,360	\$2,070,681,669	\$148,593,715	17,364	\$295	\$69,796,339	\$51,020,450	\$12,371,142	\$14,859,372	\$546,413
Mar-12	\$2,496,968,454	\$10,602,699	\$2,321,774,852	\$164,590,903	17,270	\$307	\$77,568,060	\$56,316,390	\$13,704,620	\$16,459,090	\$542,741
Total	\$19,546,897,499	\$84,661,223	\$18,035,452,119	\$1,426,784,157	=		\$667,041,170	\$477,492,115	\$123,800,235	\$142,678,410	\$15,772,221
		0.43%	92.27%	7.30%			46.75%	33.47%	8.68%	10.00%	1.11%
				D	efinition o	f Terms					
Credits PI	•		creen credits wage vouchers inserted i	•	•	· ,			yed resulting		

**Credits Won:** The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

**Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission:The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses<br/>of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the<br/>gaming floor itself, which is provided by the other vendors and paid for by the Lottery.Marketing Allowance:The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting

video lottery play at the casino.

**Gaming Floor & Admin:** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility.



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							o Gaming Totals				
								Distri	bution of Net W	in:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	\$1,125,411,926	\$915,207	\$1,030,051,454	\$94,445,264	12,469	\$252	\$41,425,398	\$31,569,668	\$8,425,045	\$9,444,527	\$3,580,627
May-10	\$1,169,102,568	\$923,333	\$1,070,033,687	\$98,145,549	12,469	\$254	\$44,700,101	\$32,827,320	\$8,755,549	\$9,814,555	\$2,048,024
Jun-10	\$1,049,449,060	\$807,474	\$960,348,988	\$88,292,597	12,469	\$236	\$40,494,431	\$29,587,783	\$7,897,858	\$8,829,260	\$1,483,26
Jul-10	\$1,204,503,881	\$1,114,838	\$1,103,251,724	\$100,137,319	12,482	\$259	\$45,858,629	\$33,609,716	\$8,971,352	\$10,013,732	\$1,683,89
Aug-10	\$1,151,485,342	\$910,528	\$1,055,002,143	\$95,572,671	12,347	\$250	\$44,393,016	\$31,419,695	\$8,573,465	\$9,557,267	\$1,629,22
Sep-10	\$1,104,015,131	\$1,014,889	\$1,009,955,381	\$93,044,860	12,468	\$249	\$43,834,920	\$30,452,877	\$8,329,948	\$9,304,486	\$1,122,62
Oct-10	\$1,138,084,490	\$1,150,469	\$1,042,226,874	\$94,707,147	12,483	\$245	\$45,284,057	\$30,766,015	\$8,463,249	\$9,470,715	\$723,11
Nov-10	\$1,038,684,687	\$2,376,995	\$950,809,529	\$85,498,163	12,494	\$228	\$40,966,739	\$27,745,425	\$7,628,862	\$8,549,816	\$607,32
Dec-10	\$955,126,535	\$2,332,074	\$875,849,053	\$76,945,409	12,491	\$199	\$36,959,914	\$24,987,581	\$6,743,137	\$7,694,541	\$560,23
Jan-11	\$1,035,337,589	\$754,782	\$948,623,974	\$85,958,834	12,505	\$222	\$41,491,448	\$27,832,950	\$7,433,950	\$8,595,883	\$604,60
Feb-11	\$1,101,278,436	\$673,690	\$1,009,038,510	\$91,566,236	12,513	\$261	\$44,421,867	\$29,589,880	\$7,771,097	\$9,156,624	\$626,76
Mar-11	\$1,264,549,608	\$897,517	\$1,158,403,900	\$105,248,191	12,524	\$271	\$51,509,431	\$33,676,528	\$8,889,821	\$10,524,819	\$647,59
Total	\$13,337,029,254		\$12,213,595,218	\$1,109,562,241	- '		\$521,339,952	\$364,065,436	\$97,883,333	\$110,956,225	\$15,317,29
		0.10%	91.58%	8.32%			46.99%	32.81%	8.82%	10.00%	1.389
					Definition	of Terms					
credits Pl	ayed:		f onscreen credits v and vouchers inse							g	
	ayed: Allowance:	from; (a) cash		ted into a VGM, a	nd (b) any	Credits Wor	n used to make a	wager on a VGM		-	
ree Play	Allowance:	from; (a) cash The amount of	and vouchers inser	ted into a VGM, a lay included in Cro	nd (b) any edits Playe	Credits Wor d that is sub	n used to make a sidized by the Sta	wager on a VGM ite through a redu	uction to Net Wi	-	
ree Play Credits W	Allowance:	from; (a) cash The amount of The amount of The net revent	and vouchers insei f promotional free p	ted into a VGM, a lay included in Cro ron on a VGM. Al payout of prizes t	nd (b) any edits Playe Iso include	Credits Wor d that is sub s any progre	n used to make a sidized by the Sta ssive jackpot liab	wager on a VGM ite through a redu lity due to players	uction to Net Wi	-	
Credits Wo	Allowance:	from; (a) cash The amount of The amount of The net reven referred to as	and vouchers inser f promotional free p f onscreen credits v ues remaining after	ted into a VGM, a lay included in Cro von on a VGM. Al payout of prizes t nine Income".	nd (b) any edits Playe lso include o players.	Credits Wor d that is sub s any progre Credits Play	n used to make a sidized by the Sta ssive jackpot liab ved less Credits W	wager on a VGM ite through a redu lity due to players	uction to Net Wi	-	
Free Play Credits We Net Win: Education	Allowance: on:	from; (a) cash The amount of The amount of The net revent referred to as The portion of The portion of of the gaming	and vouchers inser f promotional free p f onscreen credits v ues remaining after "Hold" or "Net Mach	ted into a VGM, a lay included in Cro von on a VGM. Al payout of prizes t nine Income". o the State Educa e casino operator a n the agent comm	and (b) any edits Playe lso include o players. ation Fund as compen ission (inc	Credits Wor d that is sub s any progre (Credits Play for direct aid sation for op uding the ho	n used to make a sidized by the Sta ssive jackpot liabi yed less Credits W to education. perating the gamin prse racing subsid	wager on a VGM ite through a redu lity due to players /on) Net win is c ng facility. Most op	uction to Net Wi s. ommonly perating expens	'n.	
Free Play Credits We let Win: Education Agent Cor	Allowance: on: Contribution:	from; (a) cash The amount of The amount of The net revent referred to as The portion of The portion of of the gaming gaming floor it The portion of	and vouchers inser f promotional free p f onscreen credits v ues remaining after "Hold" or "Net Mach Net Win allocated to Net Win paid to the facility are paid fror	ted into a VGM, a lay included in Cro yon on a VGM. Al payout of prizes t nine Income". to the State Educa casino operator a n the agent comm led by the other ve	nd (b) any edits Playe lso include o players. ation Fund as compen hission (inc endors and	Credits Wor d that is sub s any progre (Credits Play for direct aid sation for op uding the ho paid for by t	n used to make a sidized by the Sta ssive jackpot liable yed less Credits W to education. berating the gamin prse racing subsid the Lottery.	wager on a VGM Ite through a redu lity due to players /on) Net win is c ng facility. Most op ies), with the exc	uction to Net Wi s. ommonly perating expense eption of the	'n.	
Free Play Credits We Net Win: Education Agent Cor Marketing	Allowance: on: Contribution: nmission:	from; (a) cash The amount of The amount of The net revent referred to as The portion of The portion of of the gaming gaming floor it The portion of video lottery pl The portion of	and vouchers inser f promotional free p f onscreen credits v ues remaining after "Hold" or "Net Mach Net Win allocated f Net Win paid to the facility are paid fror self, which is provid the Net Win paid to	ted into a VGM, a lay included in Cro yon on a VGM. Al payout of prizes t nine Income". to the State Educa e casino operator a n the agent comm led by the other ver the casino operator the casino operator the casino operator	and (b) any edits Playe lso include o players. ation Fund as compen ission (inc endors and tor to finan	Credits Wor d that is sub s any progre (Credits Play for direct aid sation for op uding the ho paid for by the ce the costs	n used to make a sidized by the Sta ssive jackpot liable yed less Credits W to education. berating the gamin prse racing subsid the Lottery. of advertising, m ystem and game r	wager on a VGM ite through a redu lity due to players /on) Net win is c ig facility. Most op ies), with the exc arketing and pror	uction to Net Wi s. ommonly perating expense eption of the noting	'n.	



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	Fiscal Year 2009/2010 - Statewide Video Gaming Totals										
								Distr	ibution of Net W	in:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	\$1,034,287,057	\$0	\$947,345,504	\$86,941,553	12,980	\$223	\$36,769,875	\$30,409,905	\$7,760,968	\$8,694,155	\$3,306,649
May-09	\$1,135,243,527	\$0	\$1,039,077,526	\$96,166,001	12,976	\$239	\$42,037,797	\$33,694,322	\$8,593,212	\$9,616,600	\$2,224,070
Jun-09	\$1,014,104,290	\$0	\$928,722,686	\$85,381,604	12,956	\$220	\$37,856,436	\$29,921,834	\$7,634,904	\$8,538,160	\$1,430,270
Jul-09	\$1,088,926,770	\$0	\$996,736,719	\$92,190,051	12,935	\$230	\$40,698,305	\$32,398,266	\$8,283,180	\$9,219,005	\$1,591,296
Aug-09	\$1,092,270,918	\$265,019	\$999,000,731	\$93,005,168	12,667	\$237	\$41,286,868	\$32,523,338	\$8,332,620	\$9,300,517	\$1,561,826
Sep-09	\$1,006,466,049	\$853,650	\$921,434,754	\$84,177,644	12,558	\$223	\$37,744,676	\$29,497,030	\$7,525,530	\$8,417,765	\$992,645
Oct-09	\$1,010,694,690	\$778,562	\$924,679,807	\$85,236,320	12,469	\$221	\$38,471,327	\$29,869,054	\$7,617,697	\$8,523,632	\$754,609
Nov-09	\$958,949,635	\$957,216	\$877,762,029	\$80,230,391	12,469	\$214	\$36,434,242	\$28,041,576	\$7,166,558	\$8,023,039	\$564,975
Dec-09	\$871,896,771	\$914,212	\$798,023,435	\$72,959,124	12,469	\$189	\$33,211,112	\$25,523,676	\$6,425,311	\$7,295,912	\$503,113
Jan-10	\$1,015,671,781	\$909,789	\$930,281,194	\$84,480,798	12,469	\$219	\$38,651,469	\$29,540,884	\$7,281,725	\$8,448,080	\$558,641
Feb-10	\$976,782,970	\$740,796	\$894,055,528	\$81,986,647	12,469	\$235	\$37,458,600	\$28,687,965	\$7,065,019	\$8,198,665	\$576,399
Mar-10	\$1,123,019,689	\$832,740	\$1,027,694,092	\$94,492,857	12,469	\$244	\$43,340,693	\$33,039,777	\$7,990,061	\$9,449,286	\$673,041
Total	\$12,328,314,146	\$6,251,984	\$11,284,814,006	\$1,037,248,157			\$463,961,399	\$363,147,627	\$91,676,785	\$103,724,817	\$14,737,533
		0.05%	91.54%	8.41%			44.73%	35.01%	8.84%	10.00%	1.42%
					Definition	of Terms					
Credits PI	ayed:		of onscreen credits h and vouchers ins	•		, ,			ayed resulting		
Free Play	Allowance:	The amount	of promotional free	play included in Cr	edits Played	that is subsid	lized by the State	through a reducti	on to Net Win.		

**Credits Won:** The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win:The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly<br/>referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission:The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses<br/>of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the<br/>gaming floor itself, which is provided by the other vendors and paid for by the Lottery.Marketing Allowance:The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting

video lottery play at the casino.

**Gaming Floor & Admin** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award:The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments<br/>which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award<br/>is subject to an annual cap of \$2.5 million.



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#### Fiscal Year 2008/2009 - Statewide Video Gaming Totals

						Distribution of Net Win:					
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-08	\$950,815,759	\$872,050,245	\$78,765,515	12,965	\$203	\$33,230,245	\$27,638,434	\$7,054,534	\$7,876,552	\$2,965,750	
May-08	\$1,084,517,113	\$995,645,877	\$88,871,236	12,965	\$221	\$38,405,694	\$31,223,852	\$7,981,405	\$8,887,124	\$2,373,162	
Jun-08	\$969,339,814	\$889,376,373	\$79,963,441	12,957	\$206	\$35,331,727	\$28,082,242	\$7,183,049	\$7,996,344	\$1,370,079	
Jul-08	\$1,073,839,132	\$985,500,377	\$88,338,755	12,949	\$220	\$38,962,112	\$31,079,156	\$7,948,906	\$8,833,876	\$1,514,707	
Aug-08	\$1,107,925,792	\$1,017,251,626	\$90,674,166	12,959	\$226	\$40,049,151	\$31,849,655	\$8,162,331	\$9,067,417	\$1,545,612	
Sep-08	\$929,734,736	\$852,466,633	\$77,268,102	12,961	\$199	\$34,484,655	\$27,166,220	\$6,952,202	\$7,726,810	\$938,215	
Oct-08	\$948,583,852	\$870,247,772	\$78,336,079	12,963	\$195	\$35,041,638	\$27,493,670	\$7,038,764	\$7,833,608	\$928,399	
Nov-08	\$895,069,693	\$820,546,126	\$74,523,567	12,964	\$192	\$33,749,018	\$26,113,608	\$6,675,178	\$7,452,357	\$533,407	
Dec-08	\$787,351,018	\$722,008,758	\$65,342,261	12,970	\$163	\$29,689,115	\$22,878,940	\$5,776,013	\$6,534,226	\$463,967	
Jan-09	\$893,763,749	\$819,844,793	\$73,918,956	12,979	\$184	\$33,762,923	\$25,852,835	\$6,397,717	\$7,391,896	\$513,586	
Feb-09	\$963,161,429	\$882,549,336	\$80,612,093	12,979	\$222	\$36,780,789	\$28,227,550	\$6,985,148	\$8,061,209	\$557,398	
Mar-09	\$1,059,572,428	\$971,112,223	\$88,460,205	12,979	\$220	\$40,426,475	\$30,968,018	\$7,603,036	\$8,846,021	\$616,656	
Total	\$11,663,674,514	\$10,698,600,139	\$965,074,375	=		\$429,913,540	\$338,574,180	\$85,758,283	\$96,507,439	\$14,320,938	
		91.73%	8.27%			44.55%	35.08%	8.89%	10.00%	1.48%	
					Definition o	of Terms					

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education.
Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
Gaming Floor & Admin	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.



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## Fiscal Year 2007/2008 - Statewide Video Gaming Totals

							Distribution of	of Net Win:	
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	\$828,090,414	\$760,992,963	\$67,097,451	12,673	\$176	\$34,808,944	\$21,471,184	\$4,107,578	\$6,709,745
May-07	\$846,626,473	\$777,308,180	\$69,318,293	12,764	\$175	\$36,343,366	\$21,777,095	\$4,266,003	\$6,931,829
Jun-07	\$879,239,985	\$807,636,553	\$71,603,432	13,093	\$182	\$38,103,006	\$21,926,831	\$4,413,252	\$7,160,343
Jul-07	\$964,117,661	\$885,447,323	\$78,670,338	13,088	\$194	\$41,887,856	\$24,080,500	\$4,834,949	\$7,867,034
Aug-07	\$968,735,511	\$889,842,040	\$78,893,471	13,088	\$194	\$42,940,082	\$23,240,496	\$4,823,546	\$7,889,347
Sep-07	\$954,036,608	\$876,100,247	\$77,936,360	13,089	\$198	\$43,142,119	\$22,294,276	\$4,706,329	\$7,793,636
Oct-07	\$911,486,831	\$836,891,605	\$74,595,226	13,095	\$184	\$41,567,029	\$21,085,363	\$4,483,313	\$7,459,523
Nov-07	\$834,213,778	\$765,693,643	\$68,520,135	13,092	\$174	\$38,297,471	\$19,296,638	\$4,074,012	\$6,852,014
Dec-07	\$767,815,767	\$704,361,446	\$63,454,321	13,064	\$157	\$35,598,426	\$17,815,218	\$3,695,246	\$6,345,432
Jan-08	\$858,959,434	\$788,193,773	\$70,765,660	13,061	\$175	\$40,005,817	\$19,800,607	\$3,882,670	\$7,076,566
Feb-08	\$872,672,075	\$800,764,331	\$71,907,744	12,936	\$192	\$40,692,761	\$20,082,503	\$3,941,706	\$7,190,774
Mar-08	\$997,026,602	\$914,507,750	\$82,518,852	12,886	\$207	\$46,642,898	\$23,079,713	\$4,544,356	\$8,251,885
Total	\$10,683,021,138	\$9,807,739,853	\$875,281,284	-		\$480,029,775	\$255,950,424	\$51,772,962	\$87,528,129
		91.81%	8.19%	_		54.84%	29.24%	5.92%	10.00%

#### Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.								
Credits Won:	The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.								
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# Fiscal Year 2006/2007 - Statewide Video Gaming Totals

						Distribution of Net Win:			
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	\$369,089,912	\$339,247,438	\$29,842,474	5,486	\$181	\$14,921,237	\$9,549,592	\$2,387,398	\$2,984,247
May-06	\$370,739,476	\$340,649,829	\$30,089,647	5,486	\$177	\$15,044,824	\$9,628,687	\$2,407,172	\$3,008,965
Jun-06	\$365,236,919	\$335,781,562	\$29,455,358	5,467	\$180	\$14,727,679	\$9,425,714	\$2,356,429	\$2,945,536
Jul-06	\$456,667,488	\$419,503,272	\$37,164,216	6,132	\$195	\$18,582,108	\$11,892,549	\$2,973,137	\$3,716,422
Aug-06	\$445,278,757	\$409,079,283	\$36,199,474	6,214	\$188	\$18,175,090	\$11,508,479	\$2,895,958	\$3,619,947
Sep-06	\$422,086,201	\$388,176,822	\$33,909,379	6,222	\$182	\$17,263,788	\$10,541,903	\$2,712,750	\$3,390,938
Oct-06	\$549,613,696	\$505,560,945	\$44,052,752	7,721	\$184	\$22,849,720	\$13,726,430	\$3,071,326	\$4,405,275
Nov-06	\$645,752,328	\$593,922,148	\$51,830,181	9,524	\$181	\$27,273,667	\$15,962,274	\$3,411,221	\$5,183,018
Dec-06	\$643,594,956	\$591,585,879	\$52,009,077	9,785	\$171	\$27,444,383	\$16,012,298	\$3,351,489	\$5,200,908
Jan-07	\$688,711,547	\$633,588,349	\$55,123,198	11,302	\$157	\$29,874,176	\$16,307,484	\$3,429,218	\$5,512,320
Feb-07	\$668,540,595	\$613,643,916	\$54,896,679	11,302	\$173	\$30,064,863	\$16,207,139	\$3,135,010	\$5,489,668
Mar-07	\$835,866,831	\$767,770,733	\$68,096,098	12,187	\$180	\$37,267,721	\$20,127,442	\$3,891,325	\$6,809,610
Total	\$6,461,178,708	\$5,938,510,176	\$522,668,532	-		\$273,489,255	\$160,889,992	\$36,022,432	\$52,266,853
		91.91%	8.09%	-		52.33%	30.78%	6.89%	10.00%

## Definition of Terms

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## Fiscal Year 2005/2006 - Statewide Video Gaming Totals

						Distribution of Net Win:			
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-05	\$311,232,166	\$286,890,694	\$24,341,472	5,052	\$161	\$13,248,907	\$7,495,224	\$1,163,193	\$2,434,147
May-05	\$336,492,684	\$310,170,888	\$26,321,797	5,307	\$160	\$13,160,898	\$8,422,975	\$2,105,744	\$2,632,180
Jun-05	\$310,504,831	\$285,746,005	\$24,758,826	5,628	\$147	\$12,379,413	\$7,922,824	\$1,980,706	\$2,475,883
Jul-05	\$374,909,348	\$345,128,057	\$29,781,291	5,628	\$171	\$14,890,645	\$9,530,013	\$2,382,503	\$2,978,129
Aug-05	\$357,749,204	\$329,262,105	\$28,487,099	5,628	\$163	\$14,243,549	\$9,115,872	\$2,278,968	\$2,848,710
Sep-05	\$331,622,592	\$305,477,605	\$26,144,987	5,628	\$155	\$13,121,225	\$8,317,664	\$2,091,599	\$2,614,499
Oct-05	\$338,341,593	\$311,536,182	\$26,805,411	5,527	\$156	\$13,674,609	\$8,305,828	\$2,144,433	\$2,680,541
Nov-05	\$304,404,044	\$279,797,808	\$24,606,236	5,486	\$150	\$12,554,644	\$7,622,469	\$1,968,499	\$2,460,624
Dec-05	\$280,329,689	\$257,629,188	\$22,700,502	5,486	\$133	\$11,743,514	\$6,870,897	\$1,816,040	\$2,270,050
Jan-06	\$324,307,203	\$298,551,402	\$25,755,800	5,486	\$151	\$13,496,679	\$7,623,077	\$2,060,464	\$2,575,580
Feb-06	\$322,163,421	\$296,284,893	\$25,878,529	5,486	\$168	\$13,564,908	\$7,655,486	\$2,070,282	\$2,587,853
Mar-06	\$374,513,004	\$344,394,451	\$30,118,553	5,486	\$177	\$15,942,564	\$8,917,999	\$2,246,134	\$3,011,855
Total	\$3,966,569,779	\$3,650,869,277	\$315,700,503	-		\$162,021,558	\$97,800,329	\$24,308,565	\$31,570,050
		92.04%	7.96%	_		51.32%	30.98%	7.70%	10.00%

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Fiscal Year 2004/2005 - Statewide Video Gaming Totals

							Distribution of	of Net Win:	
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-04	\$193,266,780	\$178,432,743	\$14,834,037	3,324	\$149	\$9,048,762	\$4,301,871	\$0	\$1,483,404
May-04	\$196,391,446	\$180,761,262	\$15,630,184	3,324	\$152	\$9,534,412	\$4,532,753	\$0	\$1,563,018
Jun-04	\$183,460,905	\$168,390,834	\$15,070,071	3,382	\$149	\$9,192,744	\$4,370,321	\$0	\$1,507,007
Jul-04	\$289,678,894	\$266,088,442	\$23,590,452	5,067	\$150	\$14,390,176	\$6,841,231	\$0	\$2,359,045
Aug-04	\$284,489,246	\$261,573,865	\$22,915,381	5,068	\$146	\$13,978,382	\$6,645,460	\$0	\$2,291,538
Sep-04	\$265,416,819	\$244,203,868	\$21,212,951	5,068	\$140	\$12,939,900	\$6,151,756	\$0	\$2,121,295
Oct-04	\$270,493,039	\$249,080,886	\$21,412,152	5,068	\$136	\$13,061,413	\$6,209,524	\$0	\$2,141,215
Nov-04	\$237,852,314	\$219,235,321	\$18,616,993	5,068	\$122	\$11,356,366	\$5,398,928	\$0	\$1,861,699
Dec-04	\$220,504,915	\$203,115,226	\$17,389,689	5,068	\$111	\$10,607,710	\$5,043,010	\$0	\$1,738,969
Jan-05	\$229,616,419	\$211,196,118	\$18,420,301	5,068	\$117	\$11,236,383	\$5,341,887	\$0	\$1,842,030
Feb-05	\$258,367,075	\$238,280,489	\$20,086,587	5,068	\$142	\$12,252,818	\$5,825,110	\$0	\$2,008,659
Mar-05	\$287,912,758	\$265,373,209	\$22,539,549	5,067	\$143	\$13,749,125	\$6,536,469	\$0	\$2,253,955
Total	\$2,917,450,610	\$2,685,732,263	\$231,718,347	=		\$141,348,192	\$67,198,321	\$0	\$23,171,835
		92.06%	7.94%			61.00%	29.00%	0.00%	10.00%
		92.06%	7.94%			61.00%	29.	00%	00% 0.00%

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## Fiscal Year 2003/2004 - Statewide Video Gaming Totals

							Distribution of	of Net Win:	
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jun-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jul-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Aug-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Sep-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Oct-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Nov-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Dec-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jan-04	\$10,924,429	\$10,068,126	\$856,303	1,324	\$162	\$522,345	\$248,328	\$0	\$85,630
Feb-04	\$101,594,874	\$93,867,073	\$7,727,802	1,742	\$153	\$4,713,959	\$2,241,062	\$0	\$772,780
Mar-04	\$172,308,187	\$159,116,705	\$13,191,482	2,813	\$151	\$8,046,804	\$3,825,530	\$0	\$1,319,148
Total	\$284,827,490	\$263,051,903	\$21,775,587			\$13,283,108	\$6,314,920	\$0	\$2,177,559
		92.35%	7.65%			61.00%	29.00%	0.00%	10.00%

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