

New York Gaming Facility Location Board
Response to Request for Applications to Develop and Operate a
Gaming Facility in New York State

TIOGA DOWNS RACETRACK, LLC

Exhibit VIII.C.20.a.

LPCiminelli has developed detailed scheduling procedures to ensure the successful sequencing and on time delivery of Tioga Down's project. Our proactive approach is based on close collaboration with all project stakeholders including Tioga Downs and Climans Green Liang, so all project elements are incorporated into the overall project schedule including long lead items that need to be procured early so the project is built on time and ready for occupancy.

Our project team has a history of completing projects within or before the scheduled timeframes. A key element to this success is schedule management, providing all essential scheduling controls specifically required for Tioga Down's project. Certainly this initial master activity schedule will serve as the baseline with the established milestone goals. This schedule will continue to be refined as we look for ways to improve on durations, optimize economies of scale, and to minimize disruptions to the daily gaming and entertainment operations at Tioga Downs. Key milestone completion dates for Tioga Downs' Major Expansion Project are as follows:

- Conversion of the Gaming Floor from VLT's to Class III slot machines (2 Phases) – completed 90 days post license award – *assuming regulatory framework supports this timeline*
- Conversion of Winner's Circle Lounge and Stage to the new Poker Room – completed 90 days post license award – *assuming regulatory framework supports this timeline*
- Casino Expansion for table games and renovations to existing gaming floor – completed 180 days post license award - *assuming regulatory framework supports this timeline*
- New Event Center, PJ Clarke's restaurant, Conference Center – Complete by thirteen months post license award
- New Hotel – complete by eighteen months post license
- New Waterslide, Outdoor Pool and Bar – complete by nineteen months post license
- New Clubhouse for Tioga Country Club – complete by twelve months post license

The following project management schedule assumes a notice of award by October 31, 2014.





