



Nevele Casino Resort
 Ellenville, NY
 May 22, 2014

Executive Budget Summary

1	Demolition		\$2,021,000		
A	Hazmat Allowance		\$500,000		
B	Additional Hazmat, Tanks, Soils Allowance		\$1,000,000		
C	Cap/Seal Sewage Plant		\$50,000		
2	Casino Building Core & Shell		\$70,204,000		
A	Fitout		\$57,326,000		
C	Covered Loading Dock		\$4,971,000		
B	Façade LED Upgrades		\$200,000		
3	Hotels		\$81,425,000		
A	Façade LED Upgrades		\$300,000		
4	Parking Garage		\$30,381,000		
5	Central Plant		\$29,979,000		
6	Site Work		\$12,470,500		
7	Off-Site Work		\$7,220,500		
A	Off-Site Parking		\$2,220,500		
8	Auxiliary Structures		\$4,664,300		
9	Golf Course - Allowance		\$3,630,000		
Sub-Total Trade Cost				\$308,562,800	
10	Construction Contingency	3.00%	\$10,124,600		
Sub-Total Contingency's Cost				\$10,124,600	
11	Construction Manager				
A	Sub-Guard	1.25%	\$3,983,600		
B	General Liability	1.65%	\$5,324,100		
C	General Conditions	6.00%	\$19,679,700		
D	Fee	3.00%	\$10,430,200		
Sub-Total CM Cost				\$39,417,600	
Total Hard Construction Cost					\$358,105,000
12	Owner's Testing & Inspections	fixed	\$1,250,000		
13	Building Permits - Allowance	fixed	\$750,000		
Sub-Total Owner's Cost				\$2,000,000	
Total Hard & Soft Construction Cost					\$360,105,000