

Trade	Year: Calendar Quarter:	2014		2015				2016			Overall Construction Period	Average Per Month	
		(3)	(4)	(1)	(2)	(3)	(4)	(1)	(2)	(3)			
Demolition	Total Hours:	20,379	13,193								Total Hours:	33,571	1,291
	FTEs:	39	25								FTEs:	7	7
	Wages & Benefits:	\$2,037,867	\$1,319,253								Wages & Benefits:	\$ 3,357,120	\$ 129,120
Site	Total Hours:		24,726	17,836	23,141	23,141	26,739	30,337	14,391	3,598	Total Hours:	163,908	6,304
	FTEs:		48	34	45	45	51	58	28	7	FTEs:	36	36
	Wages & Benefits:		\$2,472,567	\$1,783,597	\$2,314,113	\$2,314,113	\$2,673,891	\$3,033,669	\$1,439,113	\$359,778	Wages & Benefits:	\$ 16,390,839	\$ 630,417
Rough Grading & Excavation	Total Hours:		13,199								Total Hours:	13,199	508
	FTEs:		25								FTEs:	3	3
	Wages & Benefits:		\$1,319,920								Wages & Benefits:	\$ 1,319,920	\$ 50,766
Foundations	Total Hours:		40,473	30,182							Total Hours:	70,654	2,717
	FTEs:		78	58							FTEs:	16	16
	Wages & Benefits:		\$4,047,253	\$3,018,187							Wages & Benefits:	\$ 7,065,440	\$ 271,748
Structural Frame	Total Hours:			182,330	190,417						Total Hours:	372,747	14,336
	FTEs:			351	366						FTEs:	83	83
	Wages & Benefits:			\$18,232,958	\$19,041,698						Wages & Benefits:	\$ 37,274,657	\$ 1,433,641
Exterior Wall/Glass & Glazing/Roofing	Total Hours:			28,279	89,522	34,781	34,997	5,000			Total Hours:	192,578	7,407
	FTEs:			54	172	67	67	10			FTEs:	43	43
	Wages & Benefits:			\$2,827,910	\$8,952,198	\$3,478,083	\$3,499,676	\$499,954			Wages & Benefits:	\$ 19,257,820	\$ 740,685
Interior Finishes	Total Hours:				148,494	151,171	86,163				Total Hours:	385,827	14,840
	FTEs:				286	291	166				FTEs:	86	86
	Wages & Benefits:				\$14,849,399	\$15,117,069	\$8,616,273				Wages & Benefits:	\$ 38,582,740	\$ 1,483,952
Vertical Transportation	Total Hours:				7,950	15,465	1,174				Total Hours:	24,590	946
	FTEs:				15	30	2				FTEs:	5	5
	Wages & Benefits:				\$795,029	\$1,546,543	\$117,429				Wages & Benefits:	\$ 2,459,000	\$ 94,577
Plumbing	Total Hours:		9,638	23,132	12,120	10,648	15,605	3,696	9,256	6,171	Total Hours:	90,266	3,472
	FTEs:		19	44	23	20	30	7	18	12	FTEs:	20	20
	Wages & Benefits:		\$963,815	\$2,313,175	\$1,212,004	\$1,064,841	\$1,560,451	\$369,635	\$925,632	\$617,088	Wages & Benefits:	\$ 9,026,640	\$ 347,178
Fire Protection	Total Hours:		1,343	5,960	4,645	3,957	4,710	722	825	2,734	Total Hours:	24,896	958
	FTEs:		3	11	9	8	9	1	2	5	FTEs:	6	6
	Wages & Benefits:		\$134,265	\$596,003	\$464,458	\$395,675	\$471,027	\$72,212	\$82,499	\$273,443	Wages & Benefits:	\$ 2,489,580	\$ 95,753
HVAC	Total Hours:		0	22,247	22,247	32,509	46,811	14,100	15,971	12,672	Total Hours:	166,557	6,406
	FTEs:		0	43	43	63	90	27	31	24	FTEs:	37	2
	Wages & Benefits:		\$0	\$2,224,740	\$2,224,740	\$3,250,860	\$4,681,050	\$1,409,979	\$1,597,074	\$1,267,245	Wages & Benefits:	\$ 16,655,688	\$ 640,603
Electrical	Total Hours:		23,539	15,806	19,326	20,470	28,889	24,969	46,289	19,062	Total Hours:	198,350	7,629
	FTEs:		45	30	37	39	56	48	89	37	FTEs:	44	44
	Wages & Benefits:		\$2,353,860	\$1,580,550	\$1,939,406	\$2,057,123	\$2,895,680	\$2,496,900	\$4,628,921	\$1,906,225	Wages & Benefits:	\$ 19,858,665	\$ 763,795
Auxiliary Structures	Total Hours:		2,428	7,283	7,283	7,283	7,283	7,283	7,283	2,428	Total Hours:	48,552	1,867
	FTEs:		5	14	14	14	14	14	14	5	FTEs:	11	11
	Wages & Benefits:		\$242,760	\$728,280	\$728,280	\$728,280	\$728,280	\$728,280	\$728,280	\$242,760	Wages & Benefits:	\$ 4,855,200	\$ 186,738
Mechanical Infrastructure	Total Hours:			9,174	13,761	13,761	13,761	4,587			Total Hours:	55,045	2,117
	FTEs:			18	26	26	26	9			FTEs:	12	12
	Wages & Benefits:			\$917,420	\$1,376,130	\$1,376,130	\$1,376,130	\$458,710			Wages & Benefits:	\$ 5,504,520	\$ 211,712
Electrical Infrastructure	Total Hours:			12,951	19,427	19,427	19,427	6,476			Total Hours:	77,707	2,989
	FTEs:			25	37	37	37	12			FTEs:	149	17
	Wages & Benefits:			\$1,295,117	\$1,942,675	\$1,942,675	\$1,942,675	\$647,558			Wages & Benefits:	\$ 7,770,700	\$ 298,873
Golf Course	Total Hours:					4,235	6,353	6,353	6,353	2,118	Total Hours:	25,410	977
	FTEs:					8	12	12	12	4	FTEs:	6	6
	Wages & Benefits:					\$423,500	\$635,250	\$635,250	\$635,250	\$211,750	Wages & Benefits:	\$ 2,541,000	\$ 97,731
General Requirements	Total Hours:		4,689	4,684	4,684	4,684	4,298	1,626	5,484	5,484	Total Hours:	35,634	1,371
	FTEs:		9	9	9	9	8	3	11	11	FTEs:	8	8
	Wages & Benefits:		\$468,927	\$468,435	\$468,435	\$468,435	\$429,799	\$162,570	\$548,378	\$548,378	Wages & Benefits:	\$ 3,563,354	\$ 137,052
TOTALS	Total Hours:	20,379	133,226	359,864	563,018	341,532	296,208	105,147	105,851	54,267	Total Hours:	1,979,492	76,134
	FTEs:	39	255	692	1,083	657	570	202	204	104	FTEs:	439	439
	Wages & Benefits:	\$2,037,867	\$13,322,619	\$35,986,371	\$56,308,563	\$34,163,325	\$29,627,610	\$10,514,717	\$10,585,146	\$5,426,666	Wages & Benefits:	\$ 197,972,883	\$ 7,614,342