## **Exhibit VIII.C.21 - Construction Jobs**

Submit as Exhibit VIII.C.21. a table indicating by trade and calendar quarter the number of construction hours, the average daily number of full time equivalent ("FTE's") workers expected to work on the project, the average monthly compensation and benefits per FTE, the average monthly total labor cost per FTE (compensation plus benefits). Provide overall and by trade the total construction hours, FTEs, compensation, benefits, and labor cost for the entire construction period.

The following table describes by trade and calendar quarter the anticipated FTE's, compensations, and labor costs for the construction of the project.



Trade	Jobs	Q1	Q2	Q3	Q4	FY 15 Total	Q1	Q2	Q3	Q4	FY 16 Total	Q1	Q2	Q3	Q4	FY 17 Total	Total
Laborers		0	0	10	21	31	14	17	25	2	58	0	0	0	0	0	89
Engineers		0	0	20	12	32	22	3	12	0	37	0	0	0	0	0	69
Carpenters		0	0	0	30	30	0	51	65	10	126	0	0	0	0	0	156
Masons		0	0	0	15	15	0	7	14	6	27	0	0	0	0	0	42
Ironworkers		0	0	0	21	21	30	21	0	0	51	0	0	0	0	0	72
Roofers		0	0	0	0	0	0	20	0	0	20	0	0	0	0	0	20
Glaziers		0	0	0	0	0	0	6	5	0	11	0	0	0	0	0	11
Painters		0	0	0	0	0	0	5	5	0	10	0	0	0	0	0	10
Plumbers		0	0	0	0	0	0	15	15	0	30	0	0	0	0	0	30
Fitters		0	0	0	0	0	0	21	24	0	45	0	0	0	0	0	45
Sheet Metal		0	0	0	0	0	0	26	25	0	51	0	0	0	0	0	51
Electricans		0	0	0	0	0	0	80	58	0	138	0	0	0	0	0	138
Elevator Constructors		0	0	0	0	0	0	0	9	0	9	0	0	0	0	0	9
		0	0	30	99	129	66	272	257	18	613	0	0	0	0	0	742
	5.	24		22	2.1	EV 45 T 4 1	24	00	00		5)/ 40 T + 1	24					
Trade	Rate Hours	Q1 0	Q2 0	Q3 7,800	Q4 16,380	FY 15 Total 24,180	Q1 10,920	Q2 13,260	Q3 19,500	Q4 1,560	FY 16 Total 45,240	Q1 0	Q2 0	Q3 0	Q4 0	FY 17 Total	Total
Laborers			-	· ·	,	,					,	0		0	·	0	69,420
Engineers		0	0	15,600 0	9,360	24,960	17,160	2,340	9,360	7.800	28,860 98.280	0	0	0	0	0	53,820
Carpenters		0	0	0	23,400	23,400	0	39,780	50,700	7,800 4.680	,	0	0	0	0	0	121,680
Masons		•		0	11,700	11,700	_	5,460	10,920	.,	21,060	0	0				32,760
Ironworkers		0	0	0	16,380	16,380	23,400	16,380	0	0	39,780		0	0	0	0	56,160
Roofers		0	0	0	0	0	0	15,600	0	0	15,600	0	0	0	0	0	15,600 8,580
Glaziers Painters		0	0	0	0	0	0	4,680 3,900	3,900 3,900	0	8,580	0	0	0	0	0	7,800
		0	0	0	0	0	0	11.700	11.700	0	7,800 23.400	0	0	0	0	0	,
Plumbers Fitters		0	0	0	0	0	0	16,380	,	0	-,	0	0	0	0	0	23,400
Sheet Metal		0	0	0	0	0	0	20,280	18,720 19,500	0	35,100	0	0	0	0	0	35,100 39,780
		0	0	0	0	0	0		45,240	0	39,780 107,640	0	0	0	0	0	107,640
Electricans		0	0	0	0	0	0	62,400		0	7,020	0	0	0	0	0	· ·
Elevator Constructors		0	0	23,400	77,220	100,620	51,480	212,160	7,020 200,460	14,040	478,140	0	0	0	0	0	7,020 578,760
		U	0	23,400	77,220	100,620	51,460	212,100	200,400	14,040	476,140	U	U	0	U	0	576,700
Trade	Costs	Q1	Q2	Q3	Q4	FY 15 Total	Q1	Q2	Q3	Q4	FY 16 Total	Q1	Q2	Q3	Q4	FY 17 Total	Total
Laborers	76.45	\$0.00	\$0.00	\$596,310.00	\$1,252,251.00	\$1,848,561.00	\$834,834.00	\$1,013,727.00	\$1,490,775.00	\$119,262.00	\$3,458,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,307,159.00
Engineers	100.94	\$0.00	\$0.00	\$1,574,664.00	\$944,798.40	\$2,519,462.40	\$1,732,130.40	\$236,199.60	\$944,798.40	\$0.00	\$2,913,128.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,432,590.80
Carpenters	80.56	\$0.00	\$0.00	\$0.00	\$1,885,104.00	\$1,885,104.00	\$0.00	\$3,204,676.80	\$4,084,392.00	\$628,368.00	\$7,917,436.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,802,540.80
Masons	92.06	\$0.00	\$0.00	\$0.00	\$1,077,102.00	\$1,077,102.00	\$0.00	\$502,647.60	\$1,005,295.20	\$430,840.80	\$1,938,783.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,015,885.60
Ironworkers	102.74	\$0.00	\$0.00	\$0.00	\$1,682,881.20	\$1,682,881.20	\$2,404,116.00	\$1,682,881.20	\$0.00	\$0.00	\$4,086,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,769,878.40
Roofers	93.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454,856.00	\$0.00	\$0.00	\$1,454,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454,856.00
Glaziers	69.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,481.60	\$269,568.00	\$0.00	\$593,049.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,049.60
Painters	69.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,568.00	\$269,568.00	\$0.00	\$539,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,136.00
Plumbers	77.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,090.00	\$909,090.00	\$0.00	\$1,818,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818,180.00
Fitters	77.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272,726.00	\$1,454,544.00	\$0.00	\$2,727,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727,270.00
Sheet Metal	73.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,824.80	\$1,436,370.00	\$0.00	\$2,930,194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930,194.80
Electricans	96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,990,400.00	\$4,343,040.00	\$0.00	\$10,333,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,333,440.00
Elevator Constructors	117.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,499.00	\$0.00	\$824,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,499.00
		\$0.00	\$0.00	\$2,170,974.00	\$6,842,136.60	\$9,013,110.60	\$4,971,080.40	\$18,354,078.60	\$17,031,939.60	\$1,178,470.80	\$41,535,569.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,548,680.00

