



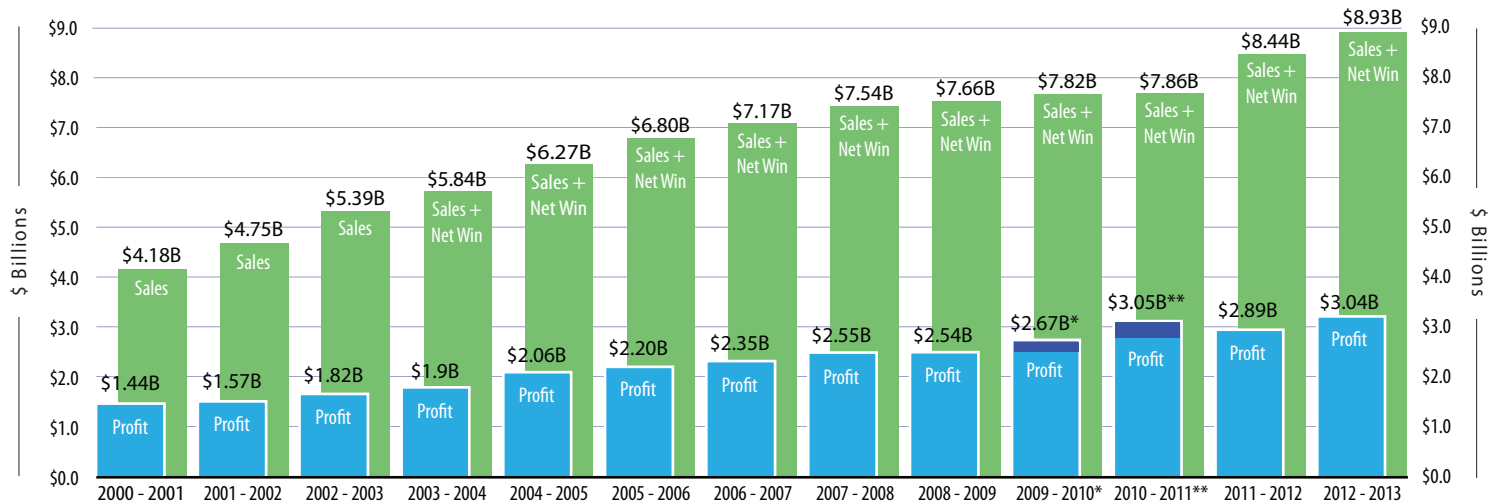
Fiscal Year 2012-2013 Year-End Review



The New York State Gaming Commission was created February 1, 2013 by merging the functions and responsibilities of the former Division of the Lottery and the former Racing & Wagering Board. The Commission regulates all aspects of gaming in the state, including horse racing and pari-mutuel wagering, Indian gaming, charitable gaming, video lottery gaming at racetracks, and traditional lottery gaming. To report on its gaming operations that support aid to education, the Commission is proud to offer this year-end review of its traditional lottery and video lottery gaming businesses for Fiscal Year 2012-13.

The Commission's traditional and video lottery gaming operations remain the nation's largest and most successful; achieving 13 consecutive years of record financial results. The Commission is proud to report sales and net win for the period ending March 31, 2013 totaled \$8.93 billion, up 5.9 percent; producing a profit of more than \$3.04 billion for education, up 5.2 percent.

THIRTEEN CONSECUTIVE YEARS OF GROWTH



*Profit includes a one-time gain from investment bond swaps of \$63.1 million.

**Profit includes a \$380 million licensing fee from Resorts World New York and a one-time gain from investment bond swaps of \$15.3 million.

FUN, GAMES AND FUNDS RAISED BY GAME/CASINO

Jackpot Games



Total Sales: \$254,432,286
Education Aid: \$104,244,848



Total Sales: \$468,404,181
Education Aid: \$191,912,447



Total Sales: \$110,026,074
Education Aid: \$56,081,994



Total Sales: \$35,053,542
Education Aid: \$17,867,333

Instant Games



Total Sales: \$3,724,194,263
Education Aid: \$833,731,193

Daily Games



Total Sales: \$847,202,983
Education Aid: \$347,112,182



Total Sales: \$793,543,348
Education Aid: \$325,126,999



Total Sales: \$266,030,700
Education Aid: \$108,996,898



Total Sales: \$30,103,091
Education Aid: \$12,333,703

Social Game



Total Sales: \$579,929,092
Education Aid: \$179,613,021

Casinos



Net Win: \$696,555,056
Education Aid: \$317,188,398



Net Win: \$545,370,374
Education Aid: \$284,019,764



Net Win: \$158,697,772
Education Aid: \$78,874,621



Net Win: \$129,678,591
Education Aid: \$63,628,891



Net Win: \$81,646,803
Education Aid: \$30,596,944



Net Win: \$63,695,004
Education Aid: \$25,819,873



Net Win: \$61,022,883
Education Aid: \$24,728,741



Net Win: \$43,611,767
Education Aid: \$15,934,314

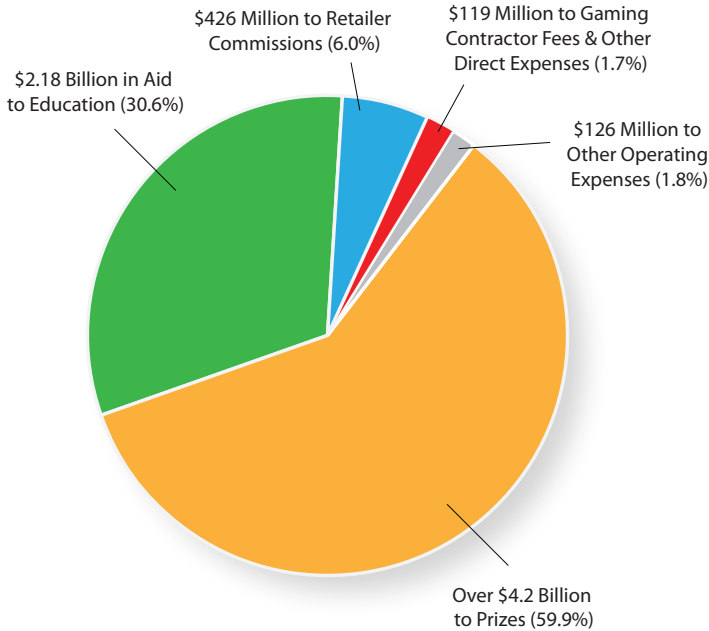


Net Win: \$45,090,686
Education Aid: \$19,180,103

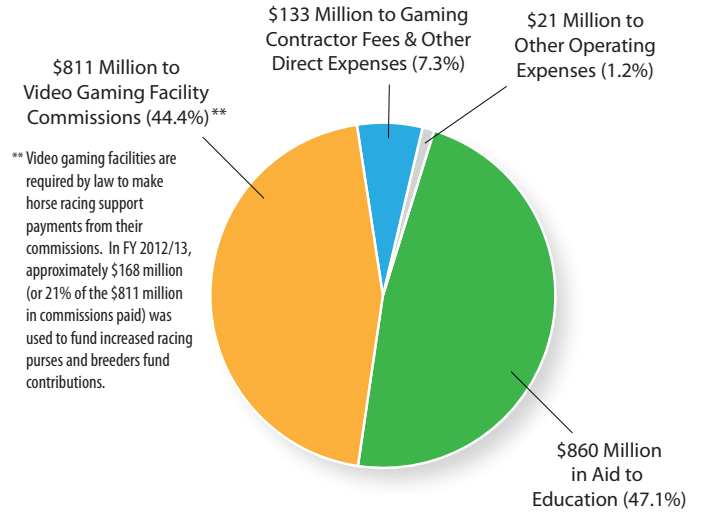
Total New York Lottery Sales & Net Win: \$8.93 Billion - Aid to Education: \$3.04 Billion



Traditional Lottery (FY 2012-2013)
\$7.11 Billion in Sales



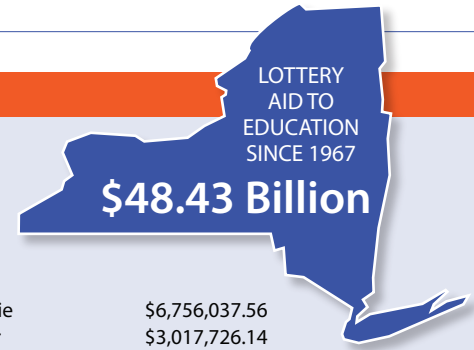
Video Gaming (FY 2012-2013)
\$1.825 Billion in Video Gaming Net Win*



** Video gaming facilities are required by law to make horse racing support payments from their commissions. In FY 2012/13, approximately \$168 million (or 21% of the \$811 million in commissions paid) was used to fund increased racing purses and breeders fund contributions.

*Video gaming Net Win
Credits Played \$28.514 Billion
Credits Won \$26.689 Billion
Net Win \$1.825 Billion*

LOTTERY AID TO EDUCATION BY COUNTY (fiscal year 2012-2013)



Albany	\$42,080,176.74	Jefferson	\$27,720,459.31	Schoharie	\$6,756,037.56
Allegany	\$13,015,417.24	Lewis	\$6,893,442.16	Schuyler	\$3,017,726.14
Broome	\$42,058,280.55	Livingston	\$12,464,939.66	Seneca	\$6,981,922.01
Cattaraugus	\$22,765,770.37	Madison	\$15,480,717.49	St Lawrence	\$25,176,155.37
Cayuga	\$14,242,610.34	Monroe	\$161,462,177.02	Steuben	\$26,448,404.50
Chautauqua	\$32,146,150.90	Montgomery	\$12,172,935.93	Suffolk	\$219,832,350.09
Chemung	\$18,970,024.00	Nassau	\$111,742,026.75	Sullivan	\$9,334,919.52
Chenango	\$14,632,835.78	New York City*	\$1,200,599,252.62	Tioga	\$12,770,862.59
Clinton	\$17,363,545.30	Niagara	\$47,521,068.63	Tompkins	\$13,472,506.42
Columbia	\$5,799,956.64	Oneida	\$53,483,674.94	Ulster	\$23,561,977.72
Cortland	\$11,162,688.24	Onondaga	\$105,227,174.87	Warren	\$8,757,797.25
Delaware	\$6,923,278.96	Ontario	\$22,270,732.64	Washington	\$13,231,187.76
Dutchess	\$39,719,205.64	Orange	\$76,833,349.97	Wayne	\$23,867,572.28
Erie	\$191,359,408.74	Orleans	\$11,313,013.77	Westchester	\$70,858,076.81
Essex	\$3,035,382.02	Oswego	\$33,812,247.07	Wyoming	\$7,275,423.75
Franklin	\$11,205,720.57	Otsego	\$10,427,193.80	Yates	\$2,683,273.74
Fulton	\$13,590,020.57	Putnam	\$11,897,861.67		
Genesee	\$14,278,657.27	Rensselaer	\$28,914,308.27		
Greene	\$6,544,250.82	Rockland	\$25,667,967.26		
Hamilton	\$114,446.01	Saratoga	\$35,667,002.26		
Herkimer	\$16,009,629.71	Schenectady	\$30,364,797.37		

The above amounts are based on the New York State Education Department's Division of Aid to Localities for Education from the State Lottery Fund as required by law. For a complete listing visit nylottery.org.
Lottery revenue is distributed to local school districts by the same statutory formula used to distribute other state aid to education. It takes into account both a school district's size and its income level; larger, lower-income school districts receive proportionately larger shares of Lottery school funding.
*Includes Bronx, Kings, New York, Queens and Richmond Counties.